# Town of Carver





2004 ANNUAL REPORT of the TOWN OFFICERS



## **ANNUAL REPORT**

OF THE

## **TOWN OFFICERS**

OF THE

## TOWN OF CARVER

**MASSACHUSETTS** 



# FOR THE YEAR ENDING DECEMBER 31 2004



#### IN MEMORIAM

During the 2004 several residents of the Town of Carver who volunteered their time on various town Boards and Committees passed away. We would like to acknowledge these individuals for their dedication and hard work on behalf of the citizens of the Town of Carver. It is our sincere hope that by some oversight an individual was not recognized for their service to the Town.

## Walter Zopatti

DPW Commissioner Former Member of Technical Advisory Group to Plymouth Airport Pilot and Instructor



## **Thomas Tracey**

Conservation Commission Member Open Space Committee Member Former Volunteer Firefighter Former Boy Scout Leader Farmer



## Homer Weston

Retired Fire Chief, Town of Carver 1952 to 1969 Founding member of Carver Firefighters Association Cranberry Grower



## Lawrence Cole

Conservation Commission Member Cranberry Grower

## **OFFICERS AND COMMITTEES**

FOR THE YEAR 2004

	Expires
MODERATOR	
Daniel B. Daly	
SELECTMEN, WATER COMMISSIONERS AND HERRING C	
Francis J. Casey	
James M. Grimes	
Bernadette L. Hemingway	
Francis Muscato	
Robert H. Merritt	2006
TOWN CLERK	
Jean F. McGillicuddy	2007
TREASURER-COLLECTOR OF TAXES	
Stephen P. Romano	2007
ASSESSORS	
Charles E. Hamilton	2007
Matthew J. Mendes, Sr	2005
Karen Bell, Chairman	2006
CARVER SCHOOL COMMITTEE	
Mary B. Kaminski, Chrmn	2007
Eva Kay L. Spencer, Sec Vice Chrmn	2007
Michelle Caruso	2006
Randall T. Webster	2005
Albert Spicer,III	2005
BOARD OF PUBLIC WORKS	
Peter J. Cokinos, Chairman	2005
John D. Kelley	
BOARD OF HEALTH	
Stephen Crawford	2005
Edgar B. Lawrence, Chairman	
Arthur Borden	

LIBRARY TRUSTEES
Sylvia M. Best2005Ann-Marie Noyes, Chrmn.2005Barbara Butler2007Catherine R. Trudeau2006Judith Fitzgerald2007Fred Harrison2006
PLANNING BOARD
Sarah Hewins, Clerk       2008         Bryan Lauzon.       2005         William Sinclair.       2009         Stephen P. Romano       2006         Kevin R. Walsh       2007
CARVER HOUSING AUTHORITY
Robert F. McGrath.2006Donna Fernandes.2009Kenneth Simmons2006
CONSTABLES
Margaret Pelletier2007Gerry Farquharson2007Roger DeHay2007

## **APPOINTED OFFICERS - CALENDAR YEAR 2004**

#### TOWN ADMINISTRATOR

Richard LaFond

## ASST. TOWN ADMINISTRATOR

Jean Bouchard

#### **INSPECTOR OF WIRES**

Thomas F. Emord Joseph M. Plant (Alt)

#### INSPECTOR OF PLUMBING & GAS INSTALLATIONS

Paul M. Owen Charles Pina (Alt)

#### **BUILDING COMMISSIONER**

Michael Mendoza James Aikens (Alt)

#### CONSERVATION AGENT

Sarah G. Hewins

#### COUNCIL ON AGING DIRECTOR

Paul T. VonBurg

#### HEALTH AGENT

Robert C. Tinkham

#### DIRECTOR OF ASSESSING

Ellen C. Blanchard

#### FIRE CHIEF, DEPUTY FIRE WARDEN

Dana E. Harriman

#### DEPUTY FIRE CHIEF, DEPUTY FIRE WARDEN

Craig Weston

#### ANIMAL INSPECTOR

Lea Pustejovsky

#### TOWN PLANNER

Jack Hunter

#### TOWN COUNSEL

Kopelman & Paige

#### CHIEF OF POLICE

Arthur Parker

#### POLICE SERGEANTS

Michael O'Donnell Michael Miksch

Marc Duphily, Provisional

Sheri Sarmento, Provisional

#### POLICE OFFICERS

Anthony F. Luca David B. Harriman Kathleen Engelhart Heidi Ann Bassett Derrick Ostiguy Lawrence Page, Jr.
David Zadok
Dennis Rizzuto
Raymond A. Orr

Segisfredo Mello

#### SPECIAL POLICE OFFICERS

Walter Benoit, Jr.

Marie David

Joseph R. Ritz

#### POLICE MATRONS

Kathleen Englehart Charlotte Marando Heidi Bassett Sheri Sarmento Nicole Silva Juli Preti Amy L. Brundage Patricia Gregor Joan Brundage Linda Tilley Marie David

#### KEEPER OF THE LOCKUP

Arthur Parker

#### SPECIAL CONSTABLES

Robert S. Barlow Norman J. Cormier, Jr. Gregory S. Kamon Peter S. Butman George R. Olson James B. Walsh Robert Tirrell Russell F. Tinkham.Jr David C. Anmahian Quentin M. Maver Cynthia A. Follis Charles Burgess Joseph Palombo John D. Kelley Timothy Shubert

#### EMS DIRECTOR

Thomas Walsh Karen Fein, Deputy EMS Director

#### **COMMUNITY RESOURCE OFFICER**

Heidi Bassett

#### CIVIL DEFENSE

Thomas Walsh, Director

#### SUPERINTENDENT OF SCHOOLS

Dr. Patricia Grenier

#### BOARD OF REGISTRARS

Jean F. McGillicuddy Mary G. Meenan Ann M. Potenza Carol A. Piper

#### **ELECTION INSPECTORS**

Marilyn Downing
Karen Fager
Marjorie Mosher
Peter Blatchford
Joan Christiano
Roger DeHay
Alan I. Dunham
Sallyanne Russell
Robert Meenan
Marcia Griffin

Norma Seaver

Ann Love
Mary Conway
Sandra Tucker
Nadine Rooney
Ruth Roach
Beverly Santarpia
Marjorie Smith
Eileen McGonagle
Francis McGonagle

Sandra Rogge

#### COUNCIL ON AGING

Paul T. VonBurg, Director

Marjorie Smith

Judith Ward Paul R. Correia John Mickevich Paula M. Babbin

Bernadette L. Hemingway

John S. Fernandes

#### OLD COLONY ELDERLY SERVICES BOARD OF DIRECTORS

Paul T. VonBurg, Director

Bernadette L. Hemingway, (Alt)

Judy Murphy

#### GATRA ADVISORY BOARD

Paul T. VonBurg John Mickevich

#### DELEGATE TO SRPEDD

Frank Muscato Robert Merritt Elaine Schwotzer

## SUPERINTENDENT OF PUBLIC WORKS

William Halunen

#### SUPERINTENDENT OF BUILDINGS AND GROUNDS

Gerry Farquharson

#### TOWN ACCOUNTANT

John Q. Adams

#### MUNICIPAL CENSUS SUPERVISOR

Jean F. McGillicuddy

#### PLYMOUTH COUNTY ADVISORY BOARD

Francis Casey

#### MARCUS ATWOOD TRUSTEES

Frank R. Mazzilli Constance Shaw Erwin K. Washburn

Margaret Maki

Leonard Roby

## MUNICIPAL COORDINATOR "RIGHT TO KNOW LAW"

Dana E. Harriman

#### INDUSTRIAL AND DEVELOPMENT COMMISSION

Francis Casey
James Grimes

Michael O'Donnell

James Grimes Frank Mazzilli Robert Belbin Dennis Rizzuto Glenn Rizzuto

Stephen Romano Francis P. Muscato William Sinclair

Tracey Alberti

#### INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY

John O'Neil Egan, III

John K. Franev

John K. Madden

Paula M. Babbin

Philip Harlow

#### ZONING BOARD OF APPEALS

Sharon F. Clarke, Chairman

Ronald Meers

Eric Mueller

Brenda L. Sampson

Stephen Grav

Ann-Marie Noves (Alt)

#### CONSERVATION COMMISSION

Sarah G. Hewins, Agent

Daniel Fortier

Michael Pol. Co Ch

Robert C. Conway, Co Chrm

Judith Ward, Sec.

Roger Shores

James Nauen

#### HANDICAPPED COMMITTEE

Frank R. Mazzilli

Bernadette L. Hemingway

Scott Roberts

Bernard Jacobs

#### CARVER CULTURAL COUNCIL

Sofias Liadas

Eileen M. Holzman

Janet M. Wittenkind

Patricia Sampson Betsy Wimperis

Elizabeth Lyons Debra Casey Patricia F. Erickson

Jean Marie Gerda Arrow

Sue Preston John Fernandes James Collins

#### YOUTH NEEDS COMMITTEE

Charlene Day

Mary Ross

Michael Harris

Therese M. Daly

## SEALER OF WEIGHTS AND MEASURES

Robert Tinkham

#### REGIONAL REFUSE DISPOSAL COMMITTEE

Robert Tinkham

Gerald Farquharson

James M. Grimes

#### POND BY-LAW COMMITTEE

Rita Brusseau, Chairman

Marguerite Mills

Robert Moore

Dennis L. Sayce

Robert M. Andrews

## SURVEYOR OF LUMBER AND MEASURES OF WOOD

Roger Shores

Homer Weston

#### SHURTLEFF PARK COMMITTEE

Marjorie Mosher

Clark Griffith

Svlvia Best

#### HISTORICAL COMMISSION

Marguerite Mills Constance Shaw Sylvia M. Best Barbara Butler

Ann- Marie Noyes

#### CARVER HISTORIC DISTRICT COMMISSION

Diane Davison Szczepanek, Vice Chrmn.

Ellen M. Blanchard (Alt)

James Turner (Alt)

Gail M. Nauen

Edward Fuller

David W. Wainio

Henry S. Williams

Jenney Silva

#### FINANCE COMMITTEE

Roger DeHay Vincent J. Nocera
Scott McCaig Philip Burgess
Anne Murray Robert H. Killelea
John K. Franey Frank R. Mazzilli

#### RECREATION COMMITTEE

James Hoffman Daniel Kane Kenneth Kinsey

#### **OCRVTH**

Charles E. Erwin, Chrmn Cindy Colt Paul McDonald Darrin McDonald

#### CAPITAL OUTLAY COMMITTEE

John Angley, ChrmnRichard LaCavaRonald E. ClarkeJoseph CyrLawrence M. CrehanJoseph KaminskiRobert H. MerrittRandall Webster

#### EARTH REMOVAL COMMITTEE

Michael C. Harrison Russell Thomas James Shephard James Nauen

John Garretson

#### **EDIC**

Philip Harlow Roger Wolcott

#### ADA COORDINATOR

Michael Mendoza

#### VETERAN'S AGENT/DIRECTOR OF VETERANS SERVICES

Kenneth P. Morrison

#### **VETERAN'S GRAVE OFFICER**

Kenneth P. Morrison

#### **BURIAL OFFICER**

Kenneth P. Morrison

#### ASST. VETERAN'S GRAVE OFFICER

Thomas Weston

Silvino Fernandes

#### TECHNICAL ADVISORY GROUP (TAG)

Keith Brogan

#### **OPEN SPACE COMMITTEE**

Marilyn Barrington John S. Murray Sarah Hewins

Allan Kingsbury

Daniel Fortier
Bob Conway
Peter L. DiMarzio
Donna Colecchia

#### **CERTIFIED WATER OPERATOR**

Gerry Farquharson

#### TOBACCO CONTROL PROGRAM DIRECTOR

Denis Cahill

#### SOUTH SHORE COMMUNITY ACTION COUNCIL

Bernadette L. Hemingway Francis Casey

#### LIBRARIAN

Carole A. Julius, Director

#### LANDFILL OVERSIGHT COMMITTEE

Buz Artiano, Jr. Robert Bentlev

Robert Merritt Claire DeLoid

Frank Casey Frank Mazzilli

#### VETERANS OF ALL WARS MEMORIAL PARK

Domingo Thatcher Frank R. Mazzilli Thomas S. Orr Kenneth Morrison Alan I. Dunham Silvino E. Fernandes

## Report of the Board of Selectmen

2004 was a productive year for the Board and the town despite the continued reduction in state aid. For several years the fiscal constraints on the Commonwealth of Massachusetts have created a difficult burden on the vast majority of cities and towns in the state. Carver is heavily dependent on state aid, and, constriction of state aid hits residential communities with limited tax base like Carver particularly hard.

Selectman Ronald Clarke opted not to run for re-election, and his dedication and humor is greatly missed. The Board welcomed newly elected Selectman Francis Muscato who recently served as Chairman of the Finance Committee.

The capping of the North Carver Landfill was a tremendous accomplishment and by the end of 2004 minimal work was needed for completion. The need to cap the landfill has been a huge burden on the town for over a decade, and, we have been able to achieve this goal without any expenditure by the town to date. The cost avoidance by the town of the project totals well over \$4,000,000 between the penalties waived by the Massachusetts Department of Environmental Protection and the contract the town entered into with the firm of BATG. When the project is concluded the town is set to realize the construction of new animal shelter as well as vehicle access to Muddy Pond. Our gratitude goes to Animal Control Officer, Leah Pustejovsky, for her patience during this very trying time. The Town's Landfill Oversight Committee also needs to be commended for its efforts in managing the project through the multiple phases.

The addition to the progress with the North Carver Landfill, the new Ambulance Facility was completed in 2004 and we hope that our much appreciated EMTs are pleased with the additional space and updating of their facility. Since the time of the completion of the facility, the town has been notified by Jordan Hospital that it will no longer provide Advanced Life Support services to the towns in the local region. Without this new facility, the ability of the town to provide it's own ALS service would be severely compromised.

Members of the Board continue to work in partnership with members of the Middleborough Board of Selectmen in an effort to provide municipal water to the North Carver industrial zone. With the soon to be completed Rt. 44 project we believe that the expansion of water resources will spur commercial growth and positively impact the town's tax base.

In July the Board appointed Arthur A. Parker, Jr. to the position of Police Chief. Chief Parker was previously the Police Chief in Williamstown for over four years. Prior to his tenure as Police Chief in Williamstown, he was member of the Wellfleet Police Department. He joined their force in 1977 and advanced through the department

attaining the rank of Sergeant in 1990. With his professionalism, energy and leadership, we hope to become a model for other police departments throughout the State. We would like to thank all members of the Police Chief Search Committee for the many hours they spent on this search for our new Police Chief. Their integrity was above reproach.

The Town was fortunate to successfully recruit Jack Hunter to replace Town Planner Kavitha Kumar who relocated to California. Jack comes to the Town with many years of experience in municipal planning. Jack brings experience in grant writing that will benefit the town in forwarding its Master Plan.

The town has continued to work cooperatively with several of our neighboring communities to explore alternatives to the county health program to which we currently belong. Great strides have been taken towards creating the option of a Joint Purchase Group that we expect will offer more favorable cost and plan options.

The Board of Selectmen would like to thank Town Administrator Rick LaFond for his leadership in conducting the day to day operations of the Town on our behalf, especially the work he has done over the last two years with regard to the above referenced health insurance project. We would also like to thank Jean Bouchard, the Assistant to the Town Administrator, along with the other office staff of Elaine Weston, Diane Scully and Maria Gomes for all of their hard work on behalf of the residents of Carver.

### PRESIDENTIAL PRIMARY

**TUESDAY, MARCH 2, 2004** 

The Presidential Primary Election was held on Tuesday, March 2, 2004 at the Carver High School gym, pursuant to a Warrant of the Board of Selectmen, dated February 22, 2004. The election was called to order at 7: o'clock AM, by the following Wardens:

Precinct 1	Joan Christiano
Precinct 2	Karen Fager
Precinct 3	Ann Love

The following named Election Officers were present at the opening of the polls and were duly sworn to the faithful performance of their duties by the Town Clerk, Jean F. McGillicuddy. Therefore they were assigned to their respective duties as follows:

Precinct 1		
Warden:	Joan Christiano	(D)
Clerk:	Sandra Rogge	(R)
Check In:	Nadine Rooney	(D)
	Peter Blatchford	(D)
Check Out:	Robert Meenan	(R)
	Eileen McGonagle	(D)
Precinct II		
Warden:	Karen Fager	(D)
Clerk:	Francis McGonagle	(D)
Check In:	Roger DeHay	(D)
	Patti Richards	(R)
Check Out:	Marjorie Smith	(D)
	Mary Conway	(U)
Precinct III		
Warden:	Ann Love	(D)
Clerk:	Marjorie Mosher	(R)
Check In:	Sallyanne Russell	(D)
	Alan I Dunham	(R)
Check Out:	Marcia Griffin	(D)
	Marilyn Downing	(D)

#### **Police Officers:**

Dennis Rizzuto Raymond Orr Sheri Sarmento Tony Luca John Mulready Derrick Ostiguy

A total of 5,600 Democratic ballots, 3,150 Republican ballots, 150 Libertarian ballots and 150 Green Rainbow ballots and Absentee ballots,were delivered to the Wardens by the Town Clerk and Police Officer. The Wardens declared the polls open at 7: o'clock AM and announced thatthe polls would close at 8: o'clock PM. The ballot boxes registered zero at the opening of the polls. The election proceeded without interruptions until 8: o'clock PM, at which time the Wardens declared the polls closed. At the close of the polls the following was reported:

#### Precinct 1

The ballot box registered a total of 254 ballots cast. Of the 254 ballots cast, 234 were Democrat and 20 were Republican.

#### Precinct II

The ballot box registered a total of 255 ballots cast. Of the 255 ballots cast, 226 were Democrat and 29 were Republican.

#### **Precinct III**

The ballot box registered a total of 336 ballots cast. Of the 336 ballots cast, 295 were Democratic, 38 were Republican, 2 were Green-Rainbow and 1 was Libertarian.

#### DEMOCRATIC PREFERENCES

CANDIDATES	Precinct Totals 1	Precinct Totals 2	Precinct Totals 3	Grand Total
PRESIDENTIAL PREFERENCE				
Richard Gephardt	0	0	0	0
Joseph Lieberman	0	2	2	4
Wesley K. Clark	0	1	0	1
Howard Dean	3	3	3	9
Carol Moseley Braun	1	1	0	2
John Edwards	42	40	53	135
Dennis J. Kucinich	2	0	0	2
John F. Kerry	182	174	227	583
Lydon H. LaRouche, Jr.	2	0	0	2
Al Sharpton	0	1	1	2
No Preference	1	1	4	6
Write In	0	0	0	0
Blanks	1	3	5	9
TOTAL	234	226	295	755

STATE COMMITTEE MAN				
Marc R. Pacheco	201	182	247	630
Write In	2	5	0	7
Blanks	31	39	48	118
TOTAL	234	226	295	755
STATE COMMITTEE WOMAN	100			
Mary Wasylyk	180	155	222	557
Write In	0	1	0	1
Blanks	54	70	73	197
TOTAL	234	226	295	755
TOWN COMMITTEE				
Group				
David B. Lawrence	116	113	140	369
Jean F. McGillicuddy	165	148	160	473
Renee H. Lawrence	115	106	134	355
John S. Murray	118	109	116	343
Donna M. Nelson	127	119	129	375
Marilyn E. Downing	121	105	179	405
Edgar B. Lawrence	117	114	187	418
Edna F. Lawrence	114	106	177	397
Dorothy J. Melberg	114	108	167	389
Harold L. Melberg	113	109	173	395
Peter G. Nelson	124	119	126	369
Alice B. Longdin	118	103	128	349
Susan A. Lamm	117	105	123	345
Sylvia M. Best	119	117	176	412
Terri J. Franey	138	113	122	373
John K. Franey	135	109	123	367
Eileen M. McGonagle	115	108	126	349
Francis X. McGonagle	113	109	121	343
Robert E. Paulding	107	108	120	335
Kathleen C. Paulding	111	107	125	343
Tabor S. Freitas	123	109	131	363
Mary J. DeGrasse	115	106	157	378
George DeGrasse	113	103	153	369
Linda M. Geary	116	104	117	337
Terry Geary	115	101	113	329
David A. Gonsalves	124	112	117	353
Thomas S. Orr	124	124	130	378
Richard A. Hoadley	115	105	112	332
Karen F. Fager	126	117	135	378
Write In	3	7	12	22
Blanks	4699	4587	6296	15582
TOTAL	8190	7810	10325	26325

## REPUBLICAN PREFERENCES

CANDIDATES	Precinct Totals 1	Precinct Totals 2	Precinct Totals 3	Grand Total
PRESIDENTIAL PREFERENCE				
George W. Bush	19	25	30	74
No Preference	1	2	4	7
Write In	0	1	1	2
Blanks	0	1	3	4
TOTAL	20	29	38	87
STATE COMMITTEE MAN				
William L. Nickerson	19	21	26	66
Write In	0	0	0	0
Blanks	1	8	12	21
TOTAL	20	29	38	87
STATE COMMITTEE WOMAN				
Write In	5	7	9	21
Blanks	15	22	29	66
TOTAL	20	29	38	87
TOWN COMMITTEE Group	12	10	22	40
C. Steven Blanchard	13	12	23	48
Ellen M. Blanchard	14	12	23	49
Ronald E. Clarke	14	17	26	57
Alan E. Dunham	12	17	29	58
Alan I. Dunham	13	17	29	59
Alice M. Dunham	13	15	27	55
Stephen A. Kiewiet	13	12	20	45
Fred Harrison	12	13	24	49
Roberta Harrison	12	13	23	48
Bernard A. Jacobs	13	14	20	47
Marjorie D. Mosher	14	16	26	56
Maurice E. Reed	13	12	20	45
William M. Righter	12	13	21	46
David A. Robertson	12	15	21	48
Warren M. Robertson, Jr.	14	16	22	52
Sally L. Robertson	14	16	21	51
Cheryl A. Scanlon	14	13	20	47
Robert F. Shurtleff, Jr.	15	20	24	59
Kurt D. Stottmeier	12	12	21	45
Helga E. Stottmeier	12	12	21	45

Domingo Thatcher	13	18	20	51
Robert C. Tinkham, Jr.	14	18	25	57
Write Ins	1	0	1	2
Blanks	411	692	823	1926
TOTAL	700	1015	1330	3045

## **GREEN-RAINBOW PREFERENCES**

CANDIDATES	Precinct Totals 1	Precinct Totals 2	Precinct Totals 3	Grand Total
PRESIDENTIAL PREFERENCE				
Kent Mesplay	0	0	0	0
Lorna Salzman	0	0	2	2
Paul Glover	0	0	0	0
David Cobb	0	0	0	0
No Preference	0	0	0	0
Write In	0	0	0	0
Blanks	0	0	0	0
TOTAL	0	0	2	2
STATE COMMITTEE MAN				
Write In	0	0	0	0
Blanks	0	0	2	2
TOTAL	0	0	2	2
STATE COMMITTEE WOMAN				
Write In	0	0	0	0
Blanks	0	0	2	2
TOTAL	0	0	2	2
TOWN COMMITTEE				
Write In	0	0	0	0
Blanks	0	0	0	0
TOTAL	0	0	0	0

## LIBERTARIAN PREFERENCES

CANDIDATES	Precinct Totals 1	Precinct Totals 2	Precinct Totals 3	Grand Total
PRESIDENTIAL PREFERENCE				
Jeffrey Diket	0	0	0	0
Ruben Perez	0	0	0	
Aaron Russo	0	0	0	
Michael Badnarik	0	0	0	
Gary Nolan	0	0	0	
No Preference	0	0	0	
Write In	0	0	0	
Blanks	0	0	1	
TOTAL	0	0	1	0
STATE COMMITTEE MAN Write In	0	0	0	0
Blanks	0	0	1	1
TOTAL	0	0	1	1
STATE COMMITTEE WOMAN				
Write Ins	0	0	0	0
Blanks	0	0	1	1
TOTAL	0	0	1	1
TOWN COMMITTEE				
Write In	0	0	0	0
Blanks	0	0	1	1
TOTAL	0	0	1	1

The ballots and all records were enclosed, marked and sealed, then delivered to the Town Hall by the Police Officer and Town Clerk. The ballots were then placed in the vault which was bolted and locked. Counting and tabulation of votes from all precincts were completed at 9:30 PM.

A true record. Attest

Jean F. McGillicuddy *Town Clerk* 

## ANNUAL TOWN ELECTION

SATURDAY, APRIL 24, 2004

The Annual Town Election for the election of Town Officers was held at the Carver High School, South Meadow Road in the gymnasium, in the designated precincts on Saturday, April 24, 2004 pursuant to a Warrant of the Board of Selectmen dated May 5, 2004 and posted as required by law. The election was called to order at 8:00A.M., by the following Wardens:

Precinct 1	Joan Christiano	(D)
Precinct 2	Karen Fager	(D)
Precinct 3	Beverly Santarpia	(U)

The following named election officers were present at the opening of the polls and having been duly sworn to the faithful performance of their duties by the Town Clerk, Jean F. McGillicuddy. Thereafter, they were assigned to their respective duties as follows:

Precinct 1		
Warden:	Joan Christiano	(D)
Clerk:	Sandra Rogge	(R)
Check In:	Nadine Rooney	(D)
	Peter Blatchford	(U)
Check Out:	Eileen McGonagle	(D)
	Sandra Tucker	(U)
Precinct 2		
Warden:	Karen Fager	(D)
Clerk:	Francis McGonagle	(D)
Check In:	Roger DeHay	(D)
	Norma Seaver	(R)
Check Out:	Marjorie Smith	(D)
	Mary Conway	(U)
D 1		
Precinct 3		( * * * )
Warden:	Beverly Santarpia	(U)
Clerk:	Marjorie Mosher	(R)
Check In:	Sally Russell	(D)
C1 1 0	Ruth Roach	(D)
Check Out:	Marcia Griffin	(D)
	Marilyn Downing	(D)

#### Police Officers

John Mulready Sheri Sarmento Dep. Jack LaLond (Sheriff) Dep. Jeffrey Burton (Sheriff)

A total of 3000 official ballots were delivered to the Ballot Clerks by the Town Clerk and Police Officer. The Wardens declared the polls open at 8:00 A.M., and announced that the polls would close at 8:00 P.M. The ballot boxes registered zero (0) at the opening of the polls. The keys to the ballot boxes were placed in the custody of the Police Officers on duty. The election continued without incident until 8:00 P.M., at which time the Wardens declared the polls closed. At the closing of the polls the following was reported:

Precinct 1 a total of:	338
Precinct 2 a total of:	373
Precinct 3 a total of:	457
Grand Total	1168

A total of 1168 votes were cast which is 15% of the total voters. The Grand Total of registered voters at this time is 7879.

PRECINCT 1		Board of Public Works - 3 Y	lears
		John D. Kelley	251
Selectman - 3 Years		Write Ins	3
Frank R. Mazzilli	24	Blanks	84
Francis P. Muscato	115	Total	338
Vincent J. Nocera, Jr.	125		
Ann-Marie Noyes	65	Board of Health - 3 Years	
Write Ins	1	Edgar B. Lawrence	251
Blanks	8	Write Ins	2
Total	338	Blanks	85
		Total	338
Town Clerk - 3 Years			
Jean F. McGillicuddy	265	Planning Board - 5 Years	
Nicholas Zibelli	61	William Sinclair	251
Write Ins	2	Write Ins	4
Blanks	10	Blanks	83
Total	338	Total	338
Town Treasurer/Collector - 3	Years	Carver Housing Authority -	5 Years
Stephen P. Romano	194	Donna M. Fernandes	253
Christine M. Orr	133	Write Ins	3
Write Ins	1	Blanks	82
Blanks	10	Total	338
Total	338		
		Constable - 3 Years	
Assessors - 3 Years		Margaret Pelletier	238
Charles E. Hamilton	242	Robert F. Shurtleff, Jr.	209
Write Ins	5	Gerald W. Farquharson	249
Blanks	91	Write In	9
Total	338	Blanks	309
		Total	1014
Member of School Board - 3	Years		
Mary B. Kaminski	223	PRECINCT 2	
Eva Kay L. Spencer	213		
James B. Francis	122	Selectman - 3 Years	
Write Ins	2	Frank R. Mazzilli	41
Blanks	116	Francis P. Muscato	155
Total	676	Vincent J. Nocera, Jr.	103
		Ann-Marie Noyes	66
Library Trustee - 3 Years		Write Ins	0
Barbara A. Butler	237	Blanks	8
Judith L. Fitzgerald	230	Total	373
Write Ins	3		
Blanks	206		
Total	676		
	0,0		

Town Clerk - 3 Years		Board of Health - 3 Years	
Jean F. McGillicuddy	316	Edgar B. Lawrence	291
Nicholas Zibelli	50	Write In	2
Write Ins	2	Blanks	80
Blanks	5	Total	373
Total	373	rotar	375
Total	313	Planning Board - 5 Years	
Town Treasurer/Collector -	3 Years	William Sinclair	280
Stephen P. Romano	224	Write In	5
Christine M. Orr	129	Blanks	88
Write Ins	5	Total	373
Blanks	15	Total	373
Total	373	Carver Housing Authority -	5 Vears
Total	373	Donna M. Fernandes	288
Assessors - 3 Years		Write In	3
Charles E. Hamilton	263	Blanks	82
Write Ins	7	Total	373
Blanks	103	Total	313
Total	$\frac{103}{373}$	Constable - 3 Years	
Total	313	Margaret Pelletier	262
Mamban of Cabaal Board	2 Voors	Robert F. Shurtleff, Jr.	263
Member of School Board			237
Mary B. Kaminski	258	Gerald W. Farquharson	271
Eva Kay L. Spencer	246	Write In	12
James B. Francis	121	Blanks	336
Write Ins	3	Total	1119
Blanks	118		
Total	746	PRECINCT 3	
Library Trustee - 3 Years		Selectman - 3 Years	
Barbara A. Butler	278	Frank R. Mazzilli	29
Judith L. Fitzgerald	261	Francis P. Muscato	191
Write Ins	0	Vincent J. Nocera, Jr.	120
Blanks	207	Ann-Marie Noyes	101
Total	746	Write Ins	0
		Blanks	16
Board of Public Works - 3 Y	<i>Y</i> ears	Total	457
John D. Kelley	286		
Write In	2	Town Clerk - 3 Years	
Blanks	85	Jean F. McGillicuddy	359
Total	373	Nicholas Zibelli	80
		Write Ins	0
		Blanks	18
		Total	457

Town Treasurer/Collector	- 3 Years	Board of Public Works - 3 Y	Years
Stephen P. Romano	263	John D. Kelley	364
Christine M. Orr	175	Write In	6
Write Ins	0	Blanks	87
Blanks	19	Total	457
Total	457		
		Board of Health - 3 Years	
Assessors - 3 Years		Edgar B. Lawrence	384
Charles E. Hamilton	377	Write In	3
Write Ins	5	Blanks	70
Blanks	75	Total	457
Total	457		
		Planning Board - 5 Years	
Member of School Board -	3 Years	William Sinclair	357
Mary B. Kaminski	328	Write In	5
Eva Kay L. Spencer	289	Blanks	95
James B. Francis	157	Total	457
Write Ins	1		
Blanks	139	Carver Housing Authority	- 5 Years
Total	914	Donna M. Fernandes	362
		Write In	3
Library Trustee - 3 Years		Blanks	92
Barbara A. Butler	367	Total	457
Judith L. Fitzgerald	327		
Write Ins	5	Constable - 3 Years	
Blanks	215	Margaret Pelletier	330
Total	914	Robert F. Shurtleff, Jr.	313
		Gerald W. Farquharson	342
		Write In	11
		Blanks	375
		Total	1371

Total votes cast is 1168 of total voters. The total count completed, the ballots and all records were enclosed, marked and sealed, then delivered to the Town Hall by the Police Officer and the Town Clerk. The ballots were then placed in the vault which was bolted and locked. Counting and tabulation of votes from all precincts was completed at 9:00 P.M..

A true record attest:

Jean F. McGillicuddy
Town Clerk CMC/CMMC

## Annual Town Meeting MONDAY, MAY 17, 2004

The 212<sup>th</sup> Annual Town Meeting of the Inhabitants of the Town of Carver was held on Monday, May 17, 2004 at the Carver High School Auditorium at 7:00 P.M. pursuant to a Warrant of the Board of Selectmen dated May 10, 2004. The Meeting was called to order by the Moderator, Daniel B. Daly, there being a quorum 75 present. The total registered voters at this time were 219. The invocation was given by Rev. Robert Merritt, Board of Selectmen and Boy Scout Troop #48 who led the voters in the Pledge of Allegiance to the flag. The appropriate tellers were duly sworn to the faithful performance of their duties by the Moderator. The tellers were as follows:

Buz Artiano, Marilyn N. Barrington, Alan E. Dunham and Stephen C. Pratt

All members of the Capital Outlay and Finance Committee were introduced, as well as all Department Heads, Board of Selectmen, Town Administrator Rick LaFond, members of the School Dept and Town Counsel.

- **Article 1.** To choose all necessary town officers to be voted for, all on one ballot, namely: One Selectman, One Town Clerk, One Treasurer/Tax Collector, One Assessor, Two Members of School Board, Two Members of Library Trustees, One Member of Board of Health, One Member Board of Public Works, and Three Constables, each for a term of three (3) years; One Member of Planning Board and One Member of the Housing Authority, each for a term of five (5) years.
- **Article 2.** Upon motion duly made and seconded and motion made by Francis Casey, Chairman Board of Selectmen, it was Unanimously Voted for the Town to hear the report of any standing committee and to abolish any special committee not submitting a report which is required to do so, unless otherwise voted, and to establish any new committee. Motion made and seconded by Ann-Marie Noyes to establish a new committee the (Government Study Committee) which will consist of 7 (seven) members. The committee to be appointed by the Board of Selectmen. It was Unanimously Voted.

## Article 3 Voted to defer to June 14, 2004

**Article 4.** Upon motion duly made and seconded and motion made by Paul Johnson, resident. This article was Unanimously DEFEATED. (Town Admin. need not be a resident)

## (By Petition)

Article 5. Upon motion duly made and seconded and motion made by Paul Johnson, resident. This article was DEFEATED (87 yes - 105 no ) (Chief of Police need not be a resident)

(By Petition)

**Article 6.** Upon motion duly made and seconded and motion made by Paul Johnson, resident. This article was DEFEATED. (Superintendent of the Schools need not be a resident)

(By Petition)

Article 7 and 8: defer to June 14, 2004

Article 9. Upon motion duly made and seconded and motion made by Ann-Marie Noyes, Board of Library Trustees, it was Unanimously Voted for the Town to re-authorize the establishment of a Library Fines Revolving Account for the Library in accordance with Massachusetts General Laws, Chapter 44, Section 53E ½ to which shall be deposited monies from overdue fines, damaged and lost books levies and from which the director may make expenditures for the purpose of replacing damaged or lost materials; expenditure from such fund not to exceed Seven Thousand (\$7,000) Dollars.

Selectmen recommended: 5-0 Finance Committee: Unanimously

Article 10. Upon motion duly made and seconded and motion made by Robert Merritt, Selectmen it was Unanimously Voted for the Town to reauthorize the establishment of a Transportation Revolving Account for the Council on Aging in accordance with General Laws Chapter, 44 Section 53E ½; which authorization, in addition to items provided by said statute, shall provide: (1) for payment of transportation needs, vehicles, repairs, maintenance, fuel lubricants, insurance (but not including insurance of any of the Greater Attleboro Taunton Regional Authority ("GATRA") vehicles used by the Council on Aging), and salaries and expenses for part-time employees used relative thereto, (2) that departmental receipts, consisting of reimbursement of GATRA of transportation expenditures, shall be credited to the revolving fund; (3) that the Council on Aging Director shall be authorized to expend from such fund; and (4) that the total amount which may be expended from such fund during fiscal year Two Thousand and Four shall be Fifty-Thousand (\$50,000) dollars in accordance with the contract between the town through its Council on Aging and GATRA;

Selectmen recommended: 5-0 Finance Committee: Unanimously

Article 11 & 12: defer to June 14, 2004

Article 13. Upon motion duly made and seconded and motion made by Peter Cokinos, Department of Public Works, it was Unanimously Voted for the Town to transfer a sum of money established by the State, which may be used for State Aid Construction and Improvements under the acts of 2004 Chapter 90 apportionment to meet the States share of the cost of the work reimbursement received therefrom to be paid to the treasury.

Selectmen recommended: 5-0 Finance Committee: Unanimously

**Article 14.** Upon motion duly made and seconded and motion made by Peter Cokinos, Department of Public Works, it was Unanimously Voted for the Town to transfer the sum of Fifteen Thousand (\$15,000.00) Dollars from the Receipts Reserved for Appropriation accounts as follows:

Five Thousand (\$5,000.00) Dollars from Union Cemetery Five Thousand (\$5,000.00) Dollars from Lakenham Cemetery Five Thousand (\$5,000.00) Dollars from Central Cemetery

for the purpose of meeting the charges against the Cemetery Fund in the Town Treasury.

Selectmen recommended: 5-0 Finance Committee: Unanimously

Article 15 through 29: voted to defer to June 14, 2004

**Article 30.** Upon motion duly made and seconded and motion made by James Grimes, Board of Selectmen, it was Unanimously Voted for the Town to authorize the Board of Selectmen to enter into an agreement with the Town of Middleborough to provide for the purchase of water from the Town of Middleborough with respect to properties which currently receive water service from the Town of Middleborough on such terms and conditions as the Board of Selectmen approves.

Selectmen recommended: 5-0 Finance Committee: No-Action

Article 31. Upon motion duly made and seconded and motion made by James Grimes, Board of Selectmen, it was Unanimously Voted for the Town to authorize the Board of Selectmen to enter into an agreement with the Town of Middleborough to provide for the purchase of water from the Town of Middleborough with respect to properties believed to be owned and leased by Simeone Associates Limited Partnership and Manuel T Neves, Jr. and located on North Main Street and shown as Lots 1 and 1A on the Town of Carver Board of Assessors Map Number 26; Lot 4 on the Town of Carver Board of Assessors Map Number 18; and Lots 6-A and 8 on the Town of Carver Board of Assessors Map Number 22, on such terms and conditions as the Board of Selectmen approves.

Selectmen recommended: 5-0 Finance Committee: No-Action

**Article 32.** Upon motion duly made and seconded by James Grimes, Selectmen and motion to amend by Stephen Pratt, resident, it was Unanimously Voted for the Town to vote a resolution to develop a bylaw, the purpose of which shall be to determine whether the Town of Carver shall be the sole purveyor, seller, and/or supplier of water for municipal, residential, industrial, and commercial purposes.

Selectmen recommended: 5-0 Finance Committee: No-Action

Article 33. Upon motion duly made and seconded and motion made by James Grimes, Board of Selectmen, it was Unanimously Voted for the Town to divert Thirty Five Thousand (\$35,000.00) Dollars annually from Board of Health trash collection fees in order to establish a "receipts reserved for appropriation" account pursuant to MGL Chapter 44 Section 53E for the purpose of funding a so-called "Financial Assurances Mechanism" to provide funding for the post-closure maintenance of the North Carver Landfill.

Selectmen recommended: 5-0 Finance Committee: Unanimously

Article 34 through 42 voted to defer to June 14, 2004.

**Article 43.** Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was a 2/3 vote (Yes 105 – No 22) for the Town to add the following new definitions in <u>Article VI: Definitions</u> of the Carver Zoning Bylaw

**Airport**. Any area of land designed and set aside for landing and take-off of aircraft, including all necessary facilities for housing and maintenance of aircraft.

**Bedroom**. The term bedroom includes any room principally for sleeping purposes, which can be closed off by means of a door and includes a closet.

Selectmen recommended: No-Action Finance Committee: No-Action

**Article 44. Defeated.** (amend the Zoning Bylaws by deleting "Family", "Open Space" and "Setback" from the <u>Article VI: Definitions</u> of the Carver Zoning Bylaw in its entirety.

Article 45: Withdrawn (add a new Section \_\_\_\_ in <u>Chapter 9: Environment</u> of the Town of Carver General Bylaws)

Article 46. Defeated: (amend §2320 of Article II)

Article 47. Defeated: (amend §2320 of Article II)

**Article 48.** Upon motion duly made and seconded and motion made by Sharon Clarke, Zoning Board of Appeals, it was Unanimously Voted for the Town to amend §2260 of Article II by deleting same, and inserting the following:

## 2260 . Accessory Apartments.

2261. <u>Purpose</u>. For the purpose of enabling elderly (as defined by 55 years of age and older) and/or handicapped persons to provide small additional dwelling units to rent or reside in without adding to the number of buildings in the Town, or substantially altering the appearance of the Town for the reason of (a) enabling elderly/handicapped owners of single family dwellings to share space and the burdens of home owner-

ship or (b) providing an alternative housing option for elderly/handicapped persons, the Board of Appeals may grant a Special Permit in accordance with the following procedures and requirements. Accessory apartments shall not be allowed in a Townhouse Developments pursuant to Section 3900.

An accessory apartment is incorporated within a single-family dwelling and is a subordinate part of the single-family dwelling and complies with the criteria below.

**2262.** <u>Procedure</u>. The Zoning Board of Appeals may issue a Special Permit for an accessory apartment only within a single-family home. Each of the following conditions shall be met to qualify for an accessory apartment.

#### 2263. Requirements.

- a. The gross floor area shall not be greater than or be limited to eight hundred (800) square feet.
- b. Once an accessory apartment has been added to a single-family residence, the accessory apartment shall never be enlarged beyond the eight hundred (800) square feet.
- c. The owner(s) of the residence in which the accessory unit is created must continue to occupy the single-family house as their primary residence. The Special Permit shall automatically lapse if the owner no longer resides at the home.
- d. The Special Permit, issued under this section shall specify that the owner must reside at the home. The owner shall provide to the ZBA a notarized letter stating that the owner does live at this home and that this is their primary residence which shall also be recorded at the registry of deeds with the decision, in the chain of title to the property.
- e. Any new outside entrance to serve an accessory apartment shall be located on the side or in the rear of the building.
- f. Only one (1) accessory apartment may be created within a single-family house or house lot.
- g. If the property is sold, and the new owner(s) wishes to continue the accessory apartment, they have must within thirty (30) days of the sale, re-file with the ZBA. This condition must also be listed as a condition in the final decision of the ZBA, at the time of approval.
- h. An accessory apartment may not be occupied by more than three (3) people.
- i. All parking to the single-family home and the accessory apartment shall be provided off-street.

- **2264.** Conditions of Issuance and Renewal of Special Permit. A Special Permit for an accessory apartment is only good for three (3) years. Subsequent Special Permit issuance for existing accessory apartments shall be granted after certification by affidavit is made by the applicant to the Board of Appeals that the accessory apartment has not been extended, enlarged, or altered to increase its original dimensions, as defined in the initial Special Permit application, and that the unit still meets the requirements of 2263.
- **2265.** <u>Decision</u>. Special Permits for an accessory apartment may be issued by the Zoning Board of Appeals upon a finding that the construction and occupancy of the apartment will not be detrimental to the neighborhood in which the lot is located, and that all conditions as specified under section 2263 have been met and after consideration of the factor specified in Section 5300 of this Zoning By Law, governing Special Permits.

Selectmen recommended: No-Action Finance Committee: No-Action Zoning Board of Appeals: 4-0

Planning Board: 4-0

Article 49. defer to June 14, 2004

Article 50. Withdrawn. (amend §3842 of Article III)

Article 51. Defeated. (amend §3860 of Article III)

**Article 52.** Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted for the Town to amend §3941 of Article III by deleting same and inserting the following:

3941. Ten percent (10%) of the total number of dwelling units shall meet the State's affordable housing requirements for low to moderate income. These affordable units shall be marketed through, and homebuyers or renters selected by, the Carver Housing Authority, South Shore Housing Authority or other housing organization approved by the Board with resale restrictions to assure continued affordability in perpetuity. Such restrictions shall be made known to the homebuyer or renter prior to the purchase / occupancy of unit. Dwelling units reserved for occupancy by persons or families of low to moderate income, or for occupancy by a single individual, shall not be segregated from market rate or larger dwelling units in the Townhouse Development.

Selectmen recommended: No-Action Finance Committee: No-Action

Planning Board: 4-0

**Article 53.** Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was 2/3 Vote (Yes 156 – No 11) for the Town to

amend §4158 of Article IV by deleting the word "may" in the sentence and substitute the word "shall." To read as follows:

Where public water supply or public sewage system is available at or within the boundary of a mobile home park site, all permanent buildings within the site and all mobile home lots shall be required to be connected to such services.

Selectmen recommended: No-Action Finance Committee: No-Action

Planning Board: 4-0

**Article 54.** Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted for the Town to accept as a public way **Alexandra Lane**, as shown on the plan located in the Planning Board Office entitled "As-Built Plan, Alexandra Lane, Carver, Mass," dated November 12, 2003, and also to acquire or accept as a gift the land containing the roadway, as described by deed, as well as any related easements shown on the plan.

Selectmen recommended: No-Action Finance Committee: No-Action

Planning Board: 4-0

**Article 55. Defeated.** (add a new section 2600 in <u>Article II: Use, Dimensional, and Timing Regulations</u> of the Carver Zoning Bylaw)

**Article 56. Withdrawn.** (new definitions Article VI: Definitions of the Carver Zoning bylaw)

**57 through 59**: defer to June 21, 2004

Article 60. Voted to defer to June 14, 2004.

Article 61 and 62. deferred to June 21, 2004.

Article 63. defer to June 14, 2004

Article 64 and 65. defer to June 21, 2004.

Article 66 through 70. Defer to June 14, 2004

Upon motion duly made and seconded and motion made by Daniel B.Daly, Moderator, it was Unanimously Voted to adjourn at 11:30 PM.

A true record. Attest:

Jean F. McGillicuddy Town Clerk, CMC/CMMC

## Continuation of Annual Town Meeting MONDAY, JUNE 14, 2004

The Continuation of the Annual Town Meeting of the Inhabitants of the Town of Carver was held on Monday, June 14, 2004 at the Carver High School Auditorium at 7:00 P.M. The Meeting was called to order by the Moderator, Daniel B. Daly, there being a quorum 75 present. The total registered voters at this time were 249. The tellers were as follows: Marilyn Barrington, Alan E. Dunham, Paul McDonald, and John Rinella.

**Article 3** Upon motion duly made and seconded and motion made by James Grimes, Board of Selectmen, it was So-Passed by Majority Vote for the Town to fix the salaries of Elected Town Officers in accordance with General Laws, Chapter 41, and Section 108 as amended:

	Cui	rrent Salary	Prop	osed Salary
Treasurer/Collector	\$	63,805.41	\$	66,307.63
Town Clerk	\$	49,228.40	\$	51,407.43
Moderator	\$	250.00	\$	250.00
Chairman, Board of Selectmen	\$	1,800.00	\$	1,800.00
Board of Selectmen all other				
members (each)	\$	1,550.00	\$	1,550.00
Bd. Of Assessors, each member	\$	1,500.00	\$	1,500.00
Board of Public Works				
Each member	\$	500.00	\$	500.00
Planning Board,				
Each member	\$	1,400.00	\$	1,400.00
Board of Health, each member	\$	1,400.00	\$	1,400.00
Library, Trustees, each member	\$	250.00	\$	250.00
Chairman, School Committee	\$	1,500.00	\$	1,500.00
School Committee members				
Each member	\$	1,200.00	\$	1,200.00

This article is not an appropriation. Appropriation will be made within the respective department budgets.

Selectmen recommended: 5-0 Finance Committee: 4-0

**Article 4 - 6.** defer to May 17, 2004

Article 7. Upon motion duly made and seconded and motion made by Francis Casey, Chairman Board of Selectmen, it was So-Passed by Majority Voted for the Town to raise and appropriate Twenty Five Million, Nine Hundred Twenty Four Thousand, Five Hundred Twenty One Dollars and Sixty-four cents (\$25,924,521.64) and transfer from Ambulance receipts, Two Hundred Seventy Thousand, One Hundred Ninety-Six (\$270,196.00) Dollars and transfer from Water Enterprise Thirty Five Thousand, Six

Hundred (\$35,600.00) Dollars and transfer from Free Cash, Seven Hundred Twenty-Seven Thousand, Eight Hundred Thirty (\$727,830.00) Dollars and transfer from Septic Betterments, Eleven Thousand, One Hundred Dollars and Thirty-six cents. (\$11,100.36) and transfer from Stabilization, One Hundred Ten Thousand (\$110,000.00) Dollars, to defray Town charges from July 1, 2004 to June 30, 2005 as set forth in the budget contained in Recommendations of the Board of Selectmen and Finance Committee, which report is on file with the Town Clerk. (Total budget: \$27,079,248.00).

Selectmen recommended: 5-0 Finance Committee: 3-1-0

**Article 8.** Upon motion duly made and seconded and motion by Francis Casey, Chairman Board of Selectmen, it was So-Passed by Majority Vote for the Town to raise and appropriate Twenty Two Thousand, Six Hundred Ninety (\$22,690.00) Dollars and transfer Three Thousand Three Hundred Ten (\$3,310.00) Dollars from Health Insurance for the purpose of providing a cost-of-living increase for FY2005 for non-union employees.

Article 9. Defer to May 17, 2004

Article 10. Defer to May 17, 2004.

**Article 11.** Upon motion duly made and seconded and motion by Francis Casey, Chairman Board of Selectmen, it was Unanimously Voted for the Town to transfer from Overlay Surplus the sum of Seven Thousand (\$7,000.00) Dollars for the purpose of continuing maintenance on the Marcus Atwood House.

Selectmen recommended: 5-0 Finance Committee: 4-0

**Article 12.** Upon motion duly made and seconded and motion by Peter Cokinos, Department of Public Works, it was Unanimously Voted for the Town to transfer from Overlay Surplus the sum of Fifteen Thousand (\$15,000.00) Dollars for the purpose of Repairing Private Ways under Chapter 40, section 6N, as amended, of the Massachusetts General Laws, to be under the direction of the Department of Public Works.

Selectmen recommended: 5-0 Finance Committee: 4-0

Article 13 & 14. defer May 17, 2004.

**Article 15.** Upon motion duly made and seconded and motion to amend by Peter Cokinos, Department of Public Works, it was Unanimously Voted for the Town to borrow the sum of Sixty Four Thousand Eight Hundred Ninety Two (\$64,892.00) Dollars to purchase a cab and chassis with a dump body for the Department of Public Works...

Selectmen recommended: 5-0 Finance Committee: 4-0-0 **Article 16.** Upon motion duly made and seconded and motion to amend by Peter Cokinos, it was Unanimously Voted for the Town to borrow the sum of Twenty-Eight Thousand (\$28,000.00) Dollars to purchase a snow blower and mower combination machine for the Department of Public Works.

Selectmen recommended: 5-0 Finance Committee: 4-0-0

**Article 17.** Upon motion duly made and seconded and motion to amend by Peter Cokinos, it was Unanimously Voted for the Town to borrow the sum of Thirty Five Thousand, Three Hundred and Three (35,303.00) Dollars to purchase a mechanics maintenance truck for the Department of Public Works.

Selectmen recommended: 5-0 Finance Committee: 4-0-0

Article 18. Upon motion duly made and seconded and motion by Gerry Farquharson, it was So-Passed (181 Yes -39 No) for the Town to borrow the sum of Fifty Thousand (\$50,000.00) Dollars for the purpose of painting the exterior siding and trim of the public library. This will include pressure washing, scraping and caulking with two coats of paint. The building was last painted in 1998.

Selectmen recommended: 0-5 not to recommend

Finance committee: No Action Capital Outlay: No Action

Article 19. Upon motion duly made and seconded and motion by Mary Kaminski, School Committee, it was Unanimously Voted for the Town to borrow the sum of One Hundred Twenty Eight Thousand Two Hundred Dollars (\$128,200.00) for the replacement of one of the HVAC units at the Primary School building, said sum to be expended by the Carver School Committee.

Selectmen recommended: 5-0 Finance Committee: Unanimously apital Outlay: Unanimously

Article 20. Upon motion duly made and seconded and motion made by Mary Kaminski, School Committee, it was Unanimously Voted for the Town to borrow the sum of One Hundred Two Thousand One Hundred Ninety Nine Dollars (\$102,199.00) and to trade in up to two (2) surplus vehicles for the purpose of purchasing and equipping two (2) mini-buses and two (2) mini-vans for the School Department, said sum to be expended by the Carver School Committee.

Selectmen recommended: 5-0 Finance Committee: Unanimously Capital Outlay: Unanimously **Article 21.** Upon motion duly made and seconded and motion made by Mary Kaminski, School Committee, it was Unanimously Voted for the Town to borrow the sum of Sixty Thousand Two Hundred Thirty Three Dollars (\$60,233.00) for the purpose of upgrading the telephone and voice mail systems for the School Department, said sum to be expended by the Carver School Committee.

Selectmen recommended: No-Action Finance Committee: Unanimously Capital Outlay: Unanimously

Article 22. Upon motion duly made and seconded and motion to amend by Dana Harriman, Fire Chief, it was Unanimously Voted for the Town to transfer Thirty Six Thousand, Five Hundred (\$ 36,500.00) Dollars. Ten Thousand (\$10,000.00) Dollars from grant services article, Seven Thousand, Two Hundred Eight Dollars and fourteen cents (\$7,208.14) balance of FY-02 police collective bargaining article, Eight Thousand One Hundred Eighty Five and fifty cents (\$8,185.50) balance of the Engineering for a new Nutrition Center article, Seven Thousand Seven Hundred Eight-Two and Sixty cents (\$7,782.60) Dollars balance of FY03 collective bargaining article and Three Thousand Three Hundred Twenty Three Dollars and Seventy-Six cents (\$3,323.76) from FY04 non-union raises. A total of (\$36,500.00) Dollars for the purpose of partial funding the first year of a Length of Service Awards Program for the Call Firefighters of Carver, said sum to be expended by the Fire Chief.

Selectmen recommended: 5-0 Finance Committee: Unanimously

**Article 23.** Upon motion duly made and seconded and motion to amend by Craig Weston, Deputy Fire Chief, it was a 2/3 vote (171 Yes – 36 No) for the Town to borrow a sum of money not to exceed Thirty Eight Thousand (\$38,000.00) Dollars for the purpose of purchasing a replacement 4 wheel drive cruiser for the Fire Department, said sum to be expended by the Fire Chief.

Selectmen recommended: 2 for – 3 against Finance Committee: Unanimously not to approve

Capital Outlay: Unanimously to borrow

**Article 24.** Upon motion duly made and seconded and motion to amend by Craig Weston, Deputy Fire Chief, it was Unanimously Voted for the Town to borrow the sum of Twelve Thousand, Five Hundred (\$12,500.00) Dollars for the purpose of upgrading the radio system for the Department of Public Works, said sum to be expended by the Fire Chief.

Selectmen recommended: 5-0 Finance Committee: Unanimously Capital Outlay: Unanimously

**Article 25. Withdrawn** (upgrading a radio system) (By Planning Board, Board of Assessors, Building Commissioner and Conservation Commission)

Article 26. Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted for the Town to transfer from Overlay Surplus sum of up to Eight Thousand (\$8,000.00) Dollars to create an updated Zoning Map, with legal descriptions of all zoning districts to establish an official "Zoning Map of the Town of Carver, 2004", and create a Zoning District overlay for computer mapping to be used with GIS.

Selectmen recommended: 5-0 Finance committee: Unanimously Conservation: Unanimously

Article 27. Upon motion duly made and seconded and motion by Francis Casey, Chairman Board of Selectmen it was So-Passed by Majority Vote for the Town to transfer from Overlay Surplus, the sum of up to Sixty Thousand (\$60,000.00) Dollars to write a "Water Resources Plan," said plan to be in two Phases. Phase I will identify unprotected water resources in the Town of Carver in order to make Carver eligible for State and Federal funding for land acquisition to protect the Town's valuable resources and the region's sole source aquifer; Phase II will identify methods of supplying water to critical areas in Town, for example, village districts, key industrial and commercial areas, and critical residential areas.

Selectmen recommended: 5-0 Finance Committee: Unanimously

**Article 28. Withdrawn** (for the purpose of purchasing land for the establishment of two (2) Class II municipal wellheads)

**Article 29. Withdrawn** (reimbursed from the Water Enterprise Fund, for the purchase and construction of a one million gallon per day water storage tower)

Article 30 through 33 – defer to May 17, 2004

Article 34. Withdraw (replacing and upgrading computers)

Article 35. Upon motion duly made and seconded and motion to amend made by Francis Casey, Chairman Board of Selectmen, it was Unanimously voted for Town to transfer from Overlay Surplus, the sum of Seven Thousand Five Hundred (\$7,500.00) Dollars for the purpose of upgrading the town's application software (financial management, treasurers receipts, tax billing, etc..)

Selectmen recommended: 5-0 Finance Committee: 4-0

**Article 36.** Upon motion duly made and seconded and motion made by Francis Casey, Chairman Board of Selectmen, it was Unanimously Voted for the Town to adopt the provisions under M.G.L Chapter 44: Section 53D to create a Recreation and Park self-supporting service revolving fund for the benefit of the Carver Youth Needs Program.

Selectmen recommended: 5-0 Finance Committee: Unanimously

**Article 37. Withdrawn** (establish the position of Deputy Police Chief, exempting this position from the provision of MGL Chapter 31 (Civil Service)

**Article 38.** Upon motion duly made and seconded and motion made by Francis Casey, Chairman Board of Selectmen, it was Unanimously Voted for the Town to appropriate all funds available in the Earth Removal Inspection Fees Receipts Reserved for Appropriation Account for road repairs in accordance with **Article 26** of the 2003 ATM Warrant. Said expenditure to be under the direction of the DPW Commissioners.

Selectmen recommended: 5-0 Finance Committee: 4-0

**Article 39.** Upon motion duly made and seconded and motion made by Francis Casey, Chairman Board of Selectmen, it was Unanimously Voted of the Town to transfer from overlay surplus the amount of Ten Thousand Nine Hundred Seventy-Two Dollars (\$10,972.00) to fund the Carver Visiting Nurse Division of Partners Home Care, Inc.'s budget for professional services for the fiscal year July 2004 - June, 2005.

Selectmen recommended: 5-0 Finance Committee: 3-1-0

**Article 40.** Upon motion duly made and seconded and motion made by Francis Casey, Chairman Board of Selectmen, it was Unanimously Voted for the Town to transfer the sum of One Hundred Seventy-Five (\$175.00) Dollars from Overlay Surplus in the Treasury to be expended by the Trustees for Plymouth County Cooperative Extension Service and choose Dorothy Angley, as Director in accordance with the provisions of the General Laws of Massachusetts, Chapter 128, Section 41 and 42, said expenditure to be under the direction of the Selectmen.

Selectmen recommended: 5-0 Finance Committee: No Action

Article 41. Defeated (Community Preservation Act)

Article 42. Withdrawn (Community Preservation Committee)

Article 43 through 48: Defer to May 17, 2004

**Article 49.** Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted for the Town to amend S3350 of Article III by deleting same and inserting the following:

**3350.** Driveway Design. Access driveways to nonresidential premises shall be 12 feet wide for one-way traffic and 24 feet for two-way traffic.

Selectmen recommended: No Action Finance Committee: No Action

Planning Board: 3-1

Article 50 - 56: defer to May 17, 2004

**Article 57 - 59:** defer to June 21, 2005

**Article 60.** Defeated (rescind the acceptance of the provisions of MGL Chp. 59, S 58, the 3% discount law)

Article 61. defer to June 21, 2004.

Article 62. defer to June 21, 2004

Article 63. Defeated. (An Act Returning Tax Title Properties to Productive Use)

Article 64. defer to June 21, 2004

Article 65. defer to June 21, 2004.

Article 66. Upon motion duly made and seconded and motion made by Craig Weston, Deputy Fire Chief, it was Unanimously Voted for the Town to accept Chapter 46 Section 12 of the acts of 2003 Section 12 which reads: The definition of "Employee" in section 2 of Chapter 32B of the M.G.L., as so appearing, is hereby amended by inserting after the first sentence the following sentence:-A member of a call fire department or other volunteer emergency service agency serving a municipality shall be considered an employee, if approved by vote of the municipal legislative body, and the municipality shall charge such individual 100 percent of the premium.

Selectmen recommended: 5-0 Finance Committee: Unanimously

**Article 67.** Upon motion duly made and seconded and motion made by Robert Merritt, Board of Selectmen, it was Unanimously Voted for the Town to transfer from Overlay Surplus the sum of Three Thousand Dollars (\$3,000.00) to contract with Womansplace for services provided to victims/survivors of sexual assault.

Selectmen recommended: 5-0 Finance Committee: Unanimously

Article 68. Upon motion duly made and seconded and motion made by Robert Merritt, Board of Selectmen, it was Unanimously Voted for the Town to transfer from Overlay Surplus the sum of Three Thousand (\$3,000.00) Dollars to support legal services for Cape Cod and Islands, Inc.'s continued free legal services in civil matters to low-income families and their children

Selectmen recommended: 5-0 Finance Committee: Unanimously

**Article 69.** Upon motion duly made and seconded and motion made by Robert Merritt, it was Unanimously Voted for the Town to transfer from the Overlay Surplus the sum of Three Thousand (\$3,000.00) Dollars to support the Plymouth Area Coalition for the Homeless, Inc. in their service to homeless families.

Selectmen recommended: 5-0 Finance Committee: 4-0

Article 70. Upon motion duly made and seconded and motion made by Robert Merritt, it was Unanimously voted for the Town to transfer from Overlay Surplus the sum of One Thousand Nine Hundred Forty Nine Dollars and Eighty-two cents (\$1,949.82) and from Free Cash, Five Hundred Fifty Dollars and Eighteen cents (\$550.18) for a total of Two Thousand Five Hundred Dollars (\$2,500.00) to support the South Shore Community Action Council for services to the low-income and elderly families residents in the Town of Carver.

Selectmen recommended: 5-0 Finance Committee: Unanimously

Upon motion duly made and seconded and motion made by Daniel B. Daly, Moderator, it was Unanimously Voted to adjourn at 10:30 PM.

A true record. Attest:

Jean F. McGillicuddy Town Clerk, CMC/CMMC

## Continuation Annual Town Meeting JUNE 21, 2004

The meeting was called to order at 7:00 PM by the Moderator, Daniel B. Daly with a quorum of 75 present. The total registered voters at this time were 84. The following articles were voted on:

Article 57. Upon motion duly made and seconded and motion to amend by Bryan Lauzon, Planning Board, it was So-Passed by a 2/3 Vote (55 Yes – 13 No) for the Town to add a new Section 2700 in Article II of the Carver Zoning Bylaw.

#### TRANSFER OF DEVELOPMENT RIGHTS

#### 2700. Transfer of Development Rights

2710. Purpose and Intent: The purpose of this bylaw is to allow the development potential from one property (sending parcel) to be transferred to another property (receiving parcel). The Transfer of Development Rights (TDR) by-law allows for the maintenance of low-density land uses, open spaces, historical features, critical environmental resources, and other sensitive features of the sending parcel to be preserved while providing compensation to the owner. The TDR program is consistent with the Carver Master Plan to further the conservation and preservation of natural and undeveloped areas, wildlife, flora, and habitats for endangered species; protection of groundwater and surface water, as well as other natural resources; balanced economic growth; the provision of adequate capital facilities, including transportation, water supply, and solid, sanitary, and hazardous waste disposal facilities; the coordination of the provision of adequate capital facilities with the achievement of other goals; the development of an adequate supply of affordable housing; and the preservation of historical, cultural, archaeological, architectural, and recreational values.

**2720. Applicability**: The provisions of Section 2700 shall apply to land identified as follows:

<u>Receiving areas</u>: Areas designated as receiving areas on the map entitled "Town of Carver Transfer of Development Rights Overlay Map."

<u>Sending areas</u>: Areas designated as sending areas on the map entitled "Town of Carver Transfer of Development Rights Overlay Map."

- 2721. Properties within the designated sending and/or receiving areas may either be developed under existing by-laws and regulations or may file a Transfer of Development Rights (TDR) Special Permit. Applicants seeking a TDR special permit shall own or represent both the proposed sending and receiving areas.
- **2730. Determination of Development Rights**: To establish the development rights available for transfer, the applicant shall file a preliminary plan for the sending parcel(s) with the Planning Board. The preliminary plan with supporting information as deemed necessary by the Planning Board shall comply with all existing density lim-

itations in effect at the time of application. The preliminary plan for the purpose of establishing the development rights of the sending parcel(s) shall also comply with Planning Board's Rules and Regulations.

- 2731. The applicant shall provide a written report to the Planning Board that identifies the special importance of the sending parcel(s) to remain in a natural state because they contain one or more of the following features: visual prominence, potential vista impairment, ecological significance, fragility, special importance as farmland, value for recreation, and/or future Town water supply.
- 2732. The Planning Board in the Preliminary Plan decision shall note the special importance of the sending parcel. The development rights (number of lots) of the sending parcel(s) as established by the Planning Board from the Preliminary Plan shall be multiplied by 1.25. The Planning Board shall note in the Preliminary Plan decision the number of lots available under a potential TDR application. If the Special Permit is approved, the density allowed on the Receiving Parcel may be increased beyond the zoning requirements that would otherwise apply, in order to utilize the development rights that are being transferred from the Sending Parcel.
- 2733. Any lot or lots (from the sending parcel(s)) deemed to meet the standard of qualifying for a transfer must be permanently restricted from future development by way of a permanent conservation restriction in accordance with Massachusetts General Law Chapter 184, Section 31-33 as most recently amended or donated to the Carver Conservation Commission. Draft restriction(s) or donation language on the sending lot(s) shall be submitted to the Planning Board with the application. The Planning Board shall require the restriction or donation language on the sending parcel(s) to be recorded at the Plymouth Registry of Deeds/Land Court prior to the conveyance of any building lot on the receiving parcel(s). On property that will be protected by way of a conservation restriction, a management plan(s) shall be provided to the Planning Board, which describes how existing woods, fields, meadows or other natural areas shall be maintained in accordance with Best Management Practices (BMPs).
- 2734. All instruments implementing the Transfer of Development Rights shall be recorded in the manner of a deed(s) in the Plymouth Registry of Deeds for both sending and receiving parcel(s). The instrument evidencing such TDRs shall specify the map and lot number of the sending parcel(s) and the map and lot of the receiving parcel(s).
- 2735. The clerk of the Registry of Deeds shall transmit to the applicable town assessor(s) for both the sending parcel(s) and receiving parcel(s) all pertinent information required by such assessor to value, assess and tax the respective parcels at their fair market value as enhanced or diminished by the TDRs.
- 2736. The record owner of the sending parcel(s) shall, within forty-five (45) days of receipt of a special permit authorizing TDRs, record at the Registry of Deeds either: a Conservation Restriction as defined by G.L. c. 184 §§31-33 running in favor of the Town prohibiting, in perpetuity, the construction, placement, or expansion of any new or existing structure or other development; or transferring of the deed to the

Conservation Commission on said sending parcel(s). Evidence of said recording shall be transmitted to the Planning Board indicating the date of recording and deed book and page number at which the recording can be located. The grant of the special permit to transfer development rights shall be conditioned upon such restriction or donation, and no special permit for a transfer of development rights shall be effective until the restriction or donation noted above has been recorded at the Registry of Deeds.

- **2740**. **Approval of Receiving Area(s)**: After the Planning Board has determined the development rights available to be transferred the applicant shall submit the development plan(s) for the receiving parcel(s). The parcel shall show all legal restrictions, easements or limitations on the development. The receiving parcel(s) shall have water and septic services available or said services shall be provided as part of the TDR special permit development plan approval.
- **2750. Criteria:** TDR special permits may be granted by the Planning Board upon its written determination that benefits of the proposed transfer of development rights to the receiving parcel(s) outweigh the detrimental impacts on the town and neighborhood. The Board shall review and make a positive finding on each of the following criteria:
  - 2751. Complies with Master Plan and Open Space and Recreation Plan;
- 2752. The sending parcel preserves or provides one or more of the following: natural areas, wildlife, flora, and habitats for endangered species; protection of ground water, surface water, as well as other natural resources, visual or vista importance, farmland and/or recreation opportunities;
  - 2753. The development provides adequate water and sanitary facilities;
- 2754. The development design is appropriate to the natural topography, soils and other characteristics of the site;
- 2755. The development design integrates into existing village or expansion area as mapped in the Carver Master Plan;
- 2756. Projected traffic generation from development onto local roads and intersections is within the capacity of road network and does not create any safety concerns;
- 2757. The design and layout of streets, parking and loading of the development is acceptable to the Planning Board.
- **2760. Governance**: Special permit applications and decisions shall be governed by the filing and public hearing requirements set forth in M.G.L. Chapter 40A, Section 9. The Special Permit Granting Authority shall have the ability to adopt rules and regulations governing the granting of special permits following the procedures set forth in M.G.L. Chapter 40A.

Selectmen recommended: No-Action Finance Committee: No-Action

Planning Board: 4-0

**Article 58.** Upon motion duly made and seconded and motion made by Bryan Lauzon, Planning Board it was Unanimously Voted for the Town to add the following new definitions <u>Article VI: Definitions</u> of the Carver Zoning Bylaw:

**Development Rights**: Rights to develop a single-family house lot, expressed as the maximum number of lots permissible on a designated sending parcel(s) under the applicable zoning and subdivision rules and regulations in effect on the date of the transfer of development rights. Development rights (house lots) are computed on a one-for-one basis. Determination of the maximum number of development rights (house lots) available for transfer shall be made by the Planning Board.

**Transfer of Development Rights (TDR)**: A development right (house lot) can be transferred from a sending parcel(s) in the sending area to a receiving parcel(s) in the receiving area. As part of the transfer of the development rights from the sending parcel either a conservation restriction shall be placed on the sending parcel or ownership of the sending parcel shall be donated to the Carver Conservation Commission or its designee.

**Sending parcel(s)**: Land from which development rights, as determined by the Planning Board, may be transferred to a receiving parcel(s).

**Receiving parcel(s)**: Land that, through the granting of a special permit, may receive development rights from a sending parcel.

Selectmen recommended: No-Action Finance Committee: No-Action

Planning Board: 4-0

**Article 59.** Upon motion duly made and seconded and motion made by Bryan Lauzon, Planning Board, it was a 2/3 vote (Yes- 74 No-2) for the Town to accept the codified "Town of Carver Zoning By-Law" to establish a point of reference (bench mark) for any amendments hereafter.

Selectmen recommended: 5-0 Finance Committee: No-Action

Planning Board: 4-0

Article 60. Defer to June 14, 2004

**Article 61.** Upon motion duly made and seconded and motion by Michael O'Donnell, Acting Police Chief, it was Unanimously Voted for the Town to accept the provisions of Massachusetts General Law Chapter 40, Section 8G relative to mutual aid agreements between police departments.

Selectmen recommended: 5-0 Finance Committee: No-Action

**Article 62.** Upon motion duly made and seconded and motion by Michael O'Donnell, Acting Police Chief, it was Unanimously Voted for the Town to accept to the General By-Laws an article prohibiting the use of a Motor Vehicle, as defined by section 1, Chapter 90 of the Massachusetts General Laws on a frozen surface of any

pond, lake, river, brook, stream, or other permanent or semi-permanent body of water in the Town of Carver. Said By-Law shall read:

- a) No motor vehicle, as defined by section 1, chapter 90 of the Massachusetts General laws, shall be driven, towed, or pushed upon a frozen surface of any pond, lake, river, brook, stream or other permanent or semi-permanent body of water to which the public has a right of access and which is situated within the boundary lines of the Town of Carver. Any owner or operator of such vehicle refusing to remove such vehicle from such frozen surface after being ordered to do so by a police officer shall be subject to immediate arrest without a warrant and said vehicle shall be towed there from at the expense of the owner.
- b) Any violation of this section shall be punishable by a fine not exceeding two hundred dollars (\$200.00).
- c) This section shall not apply to such vehicle as shall be designated by the Board of Selectmen, police chief, fire chief, or commissioner of public works as emergency vehicles when operated by duly authorized personnel in the course of an official emergency operation. This section shall not apply to motorized equipment used for the maintenance and harvest of the cranberry industry.

Selectmen recommended: No-Action Finance Committee: No-Action

Planning Board: 4-0

Article 63. Defer to June 14, 2004

Article 64. Withdrawn (an act relative to joint purchase of health Insurance)

Article 65. Upon motion duly made and seconded and motion by Rick LaFond, Town Administrator, it was Unanimously Voted for the Town to accept the provisions of MG.L. Chapter 32B § 18: an act which would require that all retirees, their spouses and dependents who are enrolled in Medicare Part A at no cost to a retiree, their spouse or dependents, or eligible for coverage thereunder at no cost to a retiree, their spouse or dependents, be required to enroll in a Medicare health benefits supplement plan offered by the town.

Selectmen recommended: 5-0 Finance Committee: No-Action

Article 66 through 70: Defer to June 14, 2004

Upon motion duly made and seconded and motion made by Daniel B. Daly, Moderator, it was Unanimously Voted to adjourn the meeting at 8:50 P.M.

A true record. Attest:

Jean F. McGillicuddy Town Clerk, CMC/CMMC

## STATE PRIMARY ELECTION

TUESDAY, SEPTEMBER 14, 2004

The State Primary Election was held on Tuesday, September 14, 2004 at the Carver High School gym, pursuant to a Warrant of the Board of Selectmen, dated August 24, 2004. The election was called to order at 7: o'clock AM, by the following Wardens:

Precinct 1	Joan Christiano
Precinct 2	Karen Borbas
Precinct 3	Ann Love

The following named Election Officers were present at the opening of the polls and were duly sworn to the faithful performance of their duties by the Town Clerk, Jean F. McGillicuddy. Therefore they were assigned to their respective duties as follows:

Precinct 1		
Warden:	Joan Christiano	(D)
Clerk:	Norma Seaver	(R)
Check In:	Nadine Rooney	(D)
	Peter Blatchford	(D)
Check Out:	Eileen McGonagle	(D)
	Robert Meenan	(R)
Precinct 2		
Warden:	Karen Borbas	(D)
Clerk:	Francis McGonagle	(D)
Check In:	Nancy Veno	(D)
	Patti Richards	(R)
Check Out:	Marjorie Smith	(D)
	Mary Conway	(U)
Precinct 3		
Warden:	Ann Love	(D)
Clerk:	Marcia Griffin	(R)
Check In:	Ruth Roach	(D)
	Marcia Griffin	(R)
Check Out:	Beverly Santarpia	(U)
	Marilyn Downing	(D)

#### Police Officers

Sheriff James Callahan Officer Dennis Rizzuto Deputy Mike Page Officer Fred Mello Officer David M. Chretien

A total of 5,600 Democratic ballots, 3,150 Republican ballots, 150 Libertarian and 150 Green Party ballots, including Absentee ballots, were delivered to the ballot clerk by the Town Clerk and Police Officer. The Wardens declared the polls open at 7:00 A.M., and announced that the polls would close at 8:00 P.M. The ballot boxes registered at zero (0) at the opening of the polls. The keys to the boxes were placed in the custody of the Police Officers on duty. The election continued without incident until 8:00 P.M., at which time the Wardens declared the polls closed. At the close of the polls the following was reported:

Precinct 1 a total of:	161
Precinct 2 a total of:	164
Precinct 3 a total of:	239
<b>Grand Total</b>	564

A total of 564 votes were cast which is 7% of the total voters. The Grand Total of registered voters at this time is 7982.

## DEMOCRATIC PREFERENCE

Write Ins

Blanks

Total

Representative in Congress		Representative in Congress	
William D. Delahunt	318	Michael J. Jones	162
Write Ins	0	Write Ins	0
Blanks	54	Blanks	29
Total	372	Total	191
Councillor		Councillor	
Carol A. Fiola	280	Write Ins	31
Write Ins	1	Blanks	160
Blanks	91	Total	191
Total	372		
		Senator in General Court	
Senator in General Court		Donald J. Jonah	156
Marc R. Pacheco	321	Write Ins	0
Write Ins	1	Blanks	35
Blanks	50	Total	191
Total	372		
		Representative in General Co	ourt
Representative in General Co	urt	Susan Williams Gifford	173
Joel Ryan Malloy	307	Write Ins	0
Write Ins	2	Blanks	18
Blanks	63	Total	191
Total	372		
		Sheriff	
Sheriff		Joseph D. McDonald, Jr.	135
Joseph F. McDonough	169	Robert J. Stone	49
Joseph M. Palombo	195	Write Ins	2
Write Ins	2	Blanks	5
Blanks	6	Total	191
Total	372		
		County Commissioner	
County Commissioner		Write Ins	6
Peter G. Asiaf, Jr.	188	Blanks	_376
John Patrick Riordan	195	Total	382
Jeffrey M. Welch	151		
XX7 *4 T	2		

REPUBLICAN PREFERENCE

2

208 744

#### GREEN PARTY PREFERENCES

#### LIBERTARIAN PREFERENCE

Representative in Congress		Representative in Congress	
Write Ins	0	Write Ins	0
Blanks	1	Blanks	0
Total	1	Total	0
Councillor		Councillor	
Write Ins	1	Write Ins	0
Blanks	0	Blanks	0
Total	1	Total	0
Senator in General Court		Senator In General Court	
Write Ins	0	Write Ins	0
Blanks	1	Blanks	0
Total	1	Total	0
Representative in General Court		Representative in General Court	
Representative in General Court Write Ins	0	<b>Representative in General Court</b> Write Ins	0
*	0	•	0
Write Ins	0 1 1	Write Ins	_
Write Ins Blanks	0 1 1	Write Ins Blanks	0
Write Ins Blanks Total	0 1 1	Write Ins Blanks Total	0
Write Ins Blanks Total Sheriff	1 1	Write Ins Blanks Total  Sheriff	0
Write Ins Blanks Total  Sheriff Write Ins	0	Write Ins Blanks Total  Sheriff Write Ins	0 0
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Write Ins Blanks Total  Sheriff Write Ins Blanks Total  County Commissioner	0 1 1	Write Ins Blanks Total  Sheriff Write Ins Blanks Total  County Commissioner	0 0 0 0

A total of count completed, the ballots and all records were enclosed, marked and sealed. They were then delivered to the Town Hall by the Police Officer and Town Clerk. The ballots were then placed in the vault which was bolted and locked. Counting and tabulations of voters from all precincts was completed at 9:00 P.M.

A true record Attest:

Jean F. McGillicuddy
Town Clerk CMC/CMMC

## STATE ELECTION

**TUESDAY, NOVEMBER 2, 2004** 

The Presidential Primary Election was held on Tuesday, November 2, 2004 at the Carver High School gym, pursuant to a Warrant of the Board of Selectmen, dated October 20, 2004. The election was called to order at 7: o'clock AM, by the following Wardens:

Precinct 1 Joan Christiano
Precinct 2 Karen Borbas
Precinct 3 Ann Love

The following named Election Officers were present at the opening of the polls and were duly sworn to the faithful performance of their duties by the Town Clerk, Jean F. McGillicuddy. Therefore they were assigned to their respective duties as follows:

Joan Christiano	(D)
Norma E. Seaver	(R)
Nadine Rooney	(D)
Kathleen F. Fuery	(D)
Robert Meenan	(R)
Eileen McGonagle	(D)
Karen Borbas	(D)
Francis McGonagle	(D)
Roger DeHay	(D)
Patti Richards	(R)
Mary Conway	(U)
Marjorie Smith	(D)
Ann E. Love	(D)
Marcia Griffin	(R)
Ruth Roach	(D)
Beverly Santarpia	(U)
Marilyn Downing	(D)
Sallyanne Russell	(D)
	Norma E. Seaver Nadine Rooney Kathleen F. Fuery Robert Meenan Eileen McGonagle  Karen Borbas Francis McGonagle Roger DeHay Patti Richards Mary Conway Marjorie Smith  Ann E. Love Marcia Griffin Ruth Roach Beverly Santarpia Marilyn Downing

#### **Police Officers**

Dennis Rizzuto, Jr. Derrick Ostiguy Sheri Sarmento Michael Miksch Michael O'Donnell

A total of 8,750 official ballots and 450 Absentee ballots were delivered to the Ballot Clerks by the Town Clerk and Police Officer. The Wardens declared the polls open at 7:00 A.M., and announced that the polls would close at 8:00 P.M. The ballot boxes registered zero (0) at the opening of the polls. The keys to the ballot boxes were placed in the custody of the Police Officers on duty. The election continued without incident until 8:00 P.M., at which time the Wardens declared the polls closed. At the closing of the polls the following was reported:

Precinct 1 a total of:	1982
Precinct 2 a total of:	1870
Precinct 3 a total of:	2027
Total	5879

A total of 5879 votes were cast which is 72% of the total voters. The Grand Total of registered voters at this time is 8208.

	Precinct 1	Precinct 2	Precinct 3	Grand Total
PRESIDENT AND VICE PRESIDEN	T			
Badnarik and Campagna	10	9	8	27
Bush and Cheney	914	894	923	2731
Cobb and LaMarche	7	9	6	22
Kerry and Edwards	1039	943	1072	3054
Write Ins	5	1	10	16
Blanks	7	14	8	29
Total	1982	1870	2027	5879
REPRESENTATIVE IN CONGRESS				
William D. Delahunt	1097	1015	1096	3208
Michael J. Jones	771	766	834	2371
Write Ins	2	2	0	4
Blanks	112	87	97	296
Total	1982	1870	2027	5879

	Precinct 1	Precinct 2	Precinct 3	Grand Total
COUNCILLOR				
Carole A. Fiola	1339	1238	1363	3940
Write Ins	35	26	15	76
Blanks	608	606	649	1863
Total	1982	1870	2027	5879
SENATOR IN GENERAL COURT				
Marc R. Pacheco	1301	1199	1284	3784
Donald J. Jonah	574	571	644	1789
Write Ins	1	3	2	6
Blanks	106	97	97	300
Total	1982	1870	2027	5879
REPRESENTATIVE IN GENERAL	COURT			
Susan Williams Gifford	996	975	1107	3078
Joel Ryan Malloy	875	798	821	2494
Write Ins	1	2	0	3
Blanks	110	95	99	304
Total	1982	1870	2027	5879
SHERIFF				
Joseph F. McDonough	840	796	920	2556
Joseph D. McDonald, Jr.	1027	974	1005	3006
Write Ins	3	6	3	12
Blanks	112	94	99	305
Total	1982	1870	2027	5879
COUNTY COMMISSIONER				
John Patrick Riordan	1166	1110	1218	3494
Jeffrey M. Welch	649	645	675	1969
Write Ins	28	23	25	76
Blanks	2121	1962	2136	6219
Total	3964	3740	4054	11758

The ballots and all records were enclosed, marked and sealed, then delivered to the Town Hall by the Police Officer and Town Clerk. The ballots were then placed in the vault which was bolted and locked. Counting and tabulation of voters from all precincts were completed at 9:30 P.M.

A true record. Attest

Jean F. McGillicuddy
Town Clerk CMC/CMMC

#### 2004 SPORTING LICENSES

Citizens Fishing	\$23.50	13	\$305.50
Citizens Minor Fishing, Age 15-17	\$7.50	0	\$0.00
Citizens Fishing, Age 65-69	\$12.25	0	\$0.00
Paraplegic, Blind or Mentally Retarded	FREE	0	Free
Non Res Citizen/Alien Fishing	\$38.50	0	\$0.00
Non Res Citizen/Alien Fishing (3 day)	\$38.50	0	\$0.00
Resident Citizen/Alien Fishing (3 day)	\$24.50	0	\$0.00
Non Resident Minor Fishing, Age 15-17	\$12.50	0	\$0.00
Resident Citizen Trapping	\$31.50	0	\$0.00
Resident Citizen Minor Trapping, Age 12-17	\$7.50	0	\$0.00
Resident Citizen Trapping, Age 65-69	\$16.25	0	\$0.00
Duplicate Fishing	\$2.50	0	\$0.00
Duplicate Trapping	\$2.50	0	\$0.00
TOTAL	\$217.50	13	\$305.50
	ф <b>а</b> а 50	0	Φ0.00
Resident Citizen Hunting	\$23.50	0	\$0.00
Resident Citizen Hunting, Age 65-69	\$12.25	0	\$0.00
Resident Citizen Hunting, Paraplegic	FREE	0	40.00
Resident Alien Hunting	\$23.50	0	\$0.00
Non Res Citizen/Alien Hunting, Big Game	\$99.50	0	\$0.00
Non Res Citizen/Alien Hunting, Sm Game	\$65.50	0	\$0.00
Resident Citizen Minor Hunting, Age 15-17	\$7.50	0	\$0.00
Resident Citizen Sporting	\$41.00	11	\$451.00
Resident Citizen Sporting, Age 65-69	\$21.00	1	\$21.00
Resident Citizen Sporting, Age 70 and over	FREE	5	Free
Duplicate Hunting	\$2.50	0	\$0.00
Duplicate Sporting	\$2.50	0	\$0.00
Archery Stamp	\$5.10	2	\$10.20
Waterfowl Stamp	\$5.00	2	\$10.00
Primitive Firearms Stamp	\$5.10	3	\$15.30
Wildlands Stamp, Resident	\$5.00	25	\$125.00
Wildlands Stamp, Non Resident	\$5.00	0	\$0.00
TOTAL		49	\$632.50
TOTAL FISHING		13	\$305.50
TOTAL SPORTING		49	\$632.50
GRAND TOTAL		62	\$938.00

## Report of the Animal Control Officer

The new, long awaited Carver Animal Shelter is scheduled to be built in the Spring of 2005. Once this occurs, the shelter can re-establish the volunteer and adoption day programs.

## Statistics from January 2004 through December 2004:

Number of Dog Owners according to Licenses:	1,409
Number of Kennels:	23
Number of Dog Quarantines Due to Bites Reported:	16
Number of Dogs Entering Shelter:	53
Number of Dogs Claimed by Owners:	41
Number of Dogs Adopted:	12
Number of Dogs Euthanized:	0

Respectfully submitted,

Lea Pustejovsky Animal Control Officer

## Report of the Board of Assessors

The Assessor's Office has had a personnel change this year. Bonnie Davis, who has been here for nearly three years, and helped to make this office "user-friendly", has gone to the assessor's office where she began her assessing career. She will be missed. Taking her place is Dee Vicino, who has an appraisal background of over 15 years, bringing with her an extensive knowledge of the housing market. We are very pleased to have Dee on our staff.

This office is responsible for developing the assessments from which the tax bills are prepared, and approximately half of the revenue received by the town is directly related to property valuations. This Board has always felt that it is imperative that taxpayers only pay their fair share of the tax burden. It is always with this in mind that this Office is constantly updating its data base.

We have begun a Department of Revenue mandated program of re-measuring and re-listing all properties in the Town of Carver. This is to ensure that all properties are valued fairly and equitably. This summer we focused on the "pond" areas, i.e. Crystal Lake, Bates Pond and Cooper Pond. We will continue the cyclical recollection of properties according to where the need is the greatest. The Board of Assessors appreciates your cooperation.

We have a terminal at the front counter for the public to use, which, in addition to land and building values, includes a GIS module showing the location of each property. We invite the public to come in and look at their valuations. A property record card is available to each property owner.

The median price of a house in the Town of Carver for 2003 was \$274,000. In the calendar year 2004 the median price of a house in Carver has reached \$305,500. This is an 11.5 % increase from calendar year 2003. In calendar year 2002 the median price was \$227,500, an 8.33% increase over 2001. This office monitors the sales because the market is the basis for assessment values. As can be seen, the prices for houses in the Town of Carver continue to increase. We also receive daily listings of properties in Carver so that we can keep an eye on the trend of the housing market.

The Assessor's Office is required by law to prepare and maintain tax maps as they are a graphic representation of the real property tax roll and an inventory of ownership documents pertaining to the legal sub-division of land. Your Board of Assessors is using this tool, where spatial statistical analysis can be performed, and is the basis for your valuations. This office is also working with the Planning Board to better utilize this important tool. We hope that other departments will also make use of GIS, and we are willing and able to provide whatever assistance they might need.

The Assessor's Office continues the processing of motor vehicle, real estate and personal property abatements and exemptions in the tax collection program. Motor vehicle excise questions should be directed to this office unless it is to discuss the payment of a bill.

The Assessor's page of the Town's website (<a href="www.carverma.org">www.carverma.org</a>) has been updated. There you will find the following topics: An overview of what the Assessor's Office does; an explanation of Proposition 2 1/2; abatement procedures; personal exemption information; and Chapter 61, 61A & 61B land. By the time you read this there should also be information on motor vehicle excise and abatements, and a list of the tax rates from 1982 to the present. Additionally, this year we have added a downloadable excel spreadsheet, listed by location, which includes parcel identification, land area and value, building information and value, total appraised value, and the deed book and page. This is all public information. Property ownership and mailing addresses are also public information, but we have decided not to include them on-line. That information, however, is available by calling the Assessor's Office.

We cannot stress enough that the mission of the Assessor's Office is to ensure that everyone is paying only their fair share of the tax burden. We invite the public to visit our office, use our counter terminal where you will find values and other relevant information for all properties in the Town of Carver. This is public information. The staff welcomes questions, and is here to serve you.

Statistics of interest include:
Building Permits processed – 638
Plans for sub-division of property processed – 25
Transfers of property processed - 324
Exemptions granted – 146
Real Estate Tax Abatements granted – 42
Motor Vehicle Excise Bills Issued – 13,223
Motor Vehicle Excise Abatements - 793

#### TAX RECAPITULATION - FY2004

CLASS	VALUATION	TAX RATE	LEVY
RESIDENTIAL	757,874,532	14.01	10,617,822.19
OPEN SPACE	0		0
COMMERCIAL	54,384,968	20.66	1,123,593.44
INDUSTRIAL	17,554,200	20.66	362,669.77
PERSONAL	24,234,000	20.66	500,674.44
TOTAL	854,047,700		12,604,759.84
TOTAL TO BE RAISED			27,224,923.53
ESTIMATED RECEIPTS			14,620,163.69
TAX LEVY			12,604,759.84

Respectfully submitted,

BOARD OF ASSESSORS Karen Bell, Chairperson Charles E. Hamilton, MAA, Member Matthew J. Mendes, Sr., Member Ellen M. Blanchard, MAA, Director

## Report of the Board of Health

To the Honorable Board of Selectmen:

The following is the annual report of the Board of Health for 2004:

The Board of Health has a mission to protect the health and safety of the Town of Carver. Inside this mission several factors are necessary. We are to monitor the landfills and the septic plant, inspect all town restaurants and food service providers, approve of all well and septic plans and upgrades, collect applicable fees, provide the public with the knowledge, respect and understanding to deal with various health issues and solve the day to day health disputes where the public is concerned.

The Board of Health has had many accomplishments in the past calendar year. We have completed the reorganization of our filing system making it as user friendly as possible. We have a new administrative assistant, Debra Deneen. We have strengthened our pond-testing program to provide for the safest of beaches for our residents and visitors. We are further working with the new town planner to develop a water plan, which would identify areas in town that could benefit greatly with some type of town water service. Massachusetts went smoke-free in all public places.

In 2004 we permitted; 45 new construction septic permits, 74 upgrade septic permits, 48 well permits. We licensed; 57 septic installers, 27 garbage haulers, 56 septage haulers, 2 campgrounds, 2 day care centers, 5 mobile home parks, 16 tobacco merchants, 56 food establishments, 11 massage/tanning salons, and 19 animal/stables.

We have a few goals for the upcoming year. First, we are looking forward to the completion of the capping of the North Carver Landfill. Secondly, we will continue to aid the Town as best as possible as we face uncertainty in our fiscal future. Thirdly, we will continue to direct and assist the town as the town itself prepares for residential as well as commercial growth. Thank you.

It is with honesty and pride that we serve you.

Respectfully submitted,

Carver Board of Health
Edgar B. Lawrence, Chairman
Arthur F. Borden, P.L.S., Member
Steven D. Crawford, Member
Robert C. Tinkham Jr., Agent
Debra Deneen, Administrative Assistant

## Report of the Building Commissioner

To the Honorable Board of Selectmen and the town people of Carver:

I hereby submit the Annual Report of the Building Department for the calendar year 2004.

The office has undergone a lot of changes during this year. Ms Maureen Dupree took over the secretarial position. New home construction was brisk again this year and Shaw's started construction on their new store at the old Super Sports location.

#### FOR THE YEAR 2004

NUMBER OF INSPECTIONS FOR THE YEAR	1,185
NEW DWELLINGS	38
CONDO	23
ADDITIONS/RENOVATIONS,	
SHEDS, DECKS, ETC.	473
MOBILE HOMES	9
NEW COMMERCIAL	3
ADDITIONS/RENOVATIONS	50
CERTIFICATE OF INSPECTION	30
TOTAL FEES PAID	\$124,922

Respectfully submitted,

Michael Mendoza Building Commissioner

## **Annual Report of the Conservation Commission**

To the Honorable Board of Selectmen:

The Carver Conservation Commission is charged under M. G. L. Ch. 40 S. 8C with three primary functions: administering the Massachusetts Wetlands Protection Act (M. G. L. Ch. 131 S. 40); acquiring and managing open space; and the general protection and stewardship of our town's natural resources. More specifically, we are charged with open space protection and wetlands protection. Open space is important to our town for several reasons: it improves a town's bond rating; slows residential growth, thereby lowering taxes; protects our drinking water supply by preventing stormwater runoff; increases property values; and encourages a high quality of life. The Commission also administers the Carver Wetlands Protection Bylaw. Wetlands are especially important to our town: they provide flood control and pollution control; recharge and purify groundwater; provide habitat, food, and cover for wildlife; and maintain high-quality fish and shellfish environments both locally and downstream. Clean pure groundwater is vital to Carver because most residents and many businesses—including our primary industry, cranberry production—depend on private wells. In addition, the town is situated over one of the largest sole-source aguifers in the state. Approximately fifty percent of the Town of Carver is wetlands and about eighty-five percent of the town is open space, the majority of which is unprotected.

The Commission is authorized by the Wetlands Protection Act and the Carver Wetlands Protection Bylaw to hold public hearings on all projects within 100 feet of any wetland, including cranberry bogs, and within 200 feet of a perennial river or stream. In 2004, the Commission held public hearings for 42 proposed projects. Twenty-one of the filings were Notices of Intent (NOI) or permit applications. The purpose of an NOI is to allow pre-construction review by the Commission of construction proposed in or within 100 feet of a wetland. Of the 21 NOIs filed, all 21 were issued permits conditioned to provide wetlands protection or mitigation of adverse impacts to wetlands.

The Commission also held hearings on four Abbreviated Notices of Resource Area Delineation (ANORAD). The purpose of an ANORAD is to establish the boundaries of wetlands on a parcel so that the applicant can prepare development plans based on pre-established wetland lines. Eighteen of our public hearings were held for Requests for Determination of Applicability (RDA). An RDA is a more basic filing used primarily to ask the Commission to determine if a proposed activity is under the Commission's jurisdiction and whether the activity requires pre-construction review and a permit. Of the 35 residential applications heard by the Commission, only one project was denied; this project was subsequently redesigned by the applicant and approved by the Commission. Of the six commercial applications heard by the Commission, all six were approved.

We accomplished many goals in FY 2004, one of which was public outreach: disseminating information about wetlands and open space. Our Commission meetings are now broadcast on CCAT for those residents who are unable to attend our meetings. Two Commissioners—Bob Conway and Jim Nauen—worked with high school senior, Steve Sechoka, on his Eagle Scout project. With their help, he successfully completed labeling the plants found on Conservation Commission-owned Savery Avenue parcels. For more information about Conservation, our webpage can be viewed by going to www.carverma.org/homepage.htm and then clicking on Conservation Commission. Permit forms and the town's Wetlands Protection Bylaw may be viewed and/or downloaded by going to the Commission's site. We welcome public input on what kinds of information should be available.

The town's Open Space Planning Committee continued to evaluate and identify priority parcels on a town-wide basis and to recommend Chapter 61A parcels (among others), when they become available, for potential purchase by the town or for transfer to non-profit conservation groups so that we can preserve Carver's most valuable resources: its open space and its groundwater. This Committee also held an informational session for the public on establishing a non-profit Land Trust for the Town of Carver and is completing the paperwork that will make this non-profit trust a reality.

Land in Carver is disappearing. In 2004, once again, the number of filings increased steadily over previous years, with these filings becoming more complex as the amount of available land located away from wetland resources dwindles. As the South Shore, and Carver in particular, continue to grow, we expect the current trend in wetland filings to increase as houses and subdivisions are built closer and closer to wetlands. The downturn in the cranberry industry has hurt not only the growers, but all of us as we begin to lose our open space to revenue-negative new house lots and subdivisions. For Carver, in particular, taking more land out of residential development will reduce the need for more town services and reduce future property tax increases. If we value our town's resources and want to lower our taxes, we need to protect our remaining open space before there is nothing left to protect.

In 2004, we were saddened by the passing of two valued former members of the Commission: Lawrence S. Cole and Thomas O. Tracey. Their knowledge of the town, its history, and its resources, and their dedication to the protection of those resources are sorely missed. One of our Commissioners, Phil Angell, resigned from the Commission this past year due to personal considerations. We miss his expertise, appreciate the time and effort he put into our volunteer board, and hope to welcome him back in the near future. Our long-time office secretary, Dot Angley, retired this year to spend more time in her family business. We miss her and wish her well. In September, it was a distinct pleasure to welcome our new office secretary, Marie Vitale.

Finally, we would like to thank all who filed with the Commission over the past year as well as those who called or stopped by with questions. The Commission tries to work with the public to protect the resources that, in turn, protect our town. We take our public service responsibilities seriously and we welcome your questions and comments.

Michael Pol, *Co-Chair*Robert Conway, *Co-Chair*Judith Ward, Recording Secretary, *Member*Phil Angell, *Member*Dan Fortier, *Member*James Nauen, *Member*Roger Shores, *Member* 

Sarah G. Hewins, *Agent* Marie S. Vitale, *Secretary* 

## Report of the Council on Aging

The Carver Council on Aging is a Town department established to serve and assist the senior population of our community. 59 years of age and older. The COA Offices, Drop-in Center and Nutrition Center are housed in the Marcus Atwood House, located at Lakeview and Tremont Streets in South Carver. This multi-purpose center is open Monday through Friday from 9:00 a.m. until 4:00 p.m. except for legal holidays.

Professional staff members (paid and volunteer) implement the programs and services established and authorized by the COA Board of Directors. Federal, state and local funds support a variety of services and programs focused on the needs of our senior citizens. Grants (public and private) also contribute to the financial support of this department.

#### PROFESSIONAL SERVICES

Certified Social Workers Outreach Program Information & Referral Services Legal Services

Social Security & SSI Assistance Tax Counseling for the Elderly

SHINE Program (Insurance Assistance)

Housing Assistance Fuel Assistance

Home Weatherization

Telephone Reassurance Calls

Notary Public

Free Document Copies

Home Delivered Library Service

Coupon Exchange Program

Employment Assistance

Senior Discount Listings

Guest Speakers

Support Groups

Senior Citizen ID Cards

#### SOCIALIZATION ACTIVITIES

Bingo

Aqua Arthritis Swim Program

Knitting Grannies

Cards & Table Games

Horse Shoe Court

Poolroom

Books, Magazine & Puzzle Exchange

#### NUTRITION PROGRAM

Congregate Meal Site Home Delivered Meals Food Pantry Daily Distribution:

Breads, Rolls & Pastries

#### TRANSPORTATION SERVICES

GATRA "Dial-A-Ride" Medical Appointments Social Activities Shopping Mall Trips Grocery Shopping Special Events \*Seniors & Handicapped

#### HEALTH WELLNESS PROGRAMS

Blood Pressure Clinics Medical Loan Closet Flu Shots Hearing Exams Eye Testing Clinics Vial of Life Kits

#### SPECIAL EVENTS PROGRAMS

St. Patrick's Corned Beef & Cabbage Dinner Annual Lobster Boil Dinner Monthly Pancake Breakfasts Monthly Newsletter Intergenerational Programs Exercise Program Thanksgiving Food Baskets Christmas Food Baskets Toy for Tots Collection

Bingo continues to be offered on Monday and Friday and remains quite popular. Flu shots and other medical vaccinations continue to be offered at the Atwood House by the Affiliated VNA Nurses on an annual bases.

Continued support from community organizations, churches and individuals is greatly appreciated. Without such support and that of many volunteers who assist us in a variety of ways, we could not serve the community as we do.

Consistent with the original intent when the Marcus Atwood House was purchased, this facility also serves as a meeting place for other Town and civic groups. Presently, the AARP, Carver Senior Citizens, American Legion, Democratic & Republican Town Committees, Affiliated Community, an A.A. Group and Town Department Heads meet at the Atwood Home.

Our Knitting Grannies continue to donate their items to the VA Hospital, Head Start, Oxfam. Nursing homes and homebound elders living in Carver

Respectfully submitted,

Paul T. VonBurg COA Director

#### **COA Board of Directors**

John Mickevich, Chairman
Paul R. Correa, Vice Chairman
Marjorie L. Smith, Treasurer
Judith L. Ward, Secretary
Paula M. Babbin
Bernadette L. Hemingway
John Fernandes

#### Marcus Atwood Trustees

Frank R. Mazzilli, Chairman Margaret Maki Leonard W. Roby Constance Shaw Erwin K. Washburn

#### Friends Board of Directors

Rev. Robert H. Merritt, President Lucy J. Rice, Secretary Irene A. Collins Alice Longdin Helga Stottmeir

## **Carver Emergency Management Agency**

The Emergency Management Center is located in the basement of the Town Hall. The year 2004 was a very busy year. The year began with the Emergency Management Agency coordinating the federal reimbursement efforts for a late year blizzard and successfully receiving 75% reimbursement from the Federal Government.

Training in our Nuclear Emergency Response program was coordinated by Emergency Management for all Town Emergency personnel and the Town passed the Federally evaluated exercise, which was held on April 14, with excellent grades.

Carver Emergency Management also coordinated the annual Home Land Security Grant application and participated in the development of the Town Pre-Disaster Mitigation Plan and is coordinating the grant application for the FY 2005 Federal Pre-Disaster Mitigation process.

The Local Emergency Management Committee (LEPC) met in April of 2004 and elected Emergency Management Director, Thomas Walsh, as Chairman. We were advised in May of 2004 that the Town's application for Full Certification had been granted by the State Emergency Response Committee (SERC). I would like to thank the members of the LEPC and particularly, Deputy Emergency Management Director, Helen Copello, for her efforts in making this achievement possible. The LEPC successfully completed its annual exercise in October.

Finally, Old Home Day was held on July 31 and was a great success.

The Agency wishes to extend our thanks to Town personnel, residents of Carver, the Carver Board of Selectmen and Town Administrator, MEMA – Region II and all volunteers for their cooperation and support.

Thomas M. Walsh Emergency Management Director

## Report of the Carver Emergency Medical Services Department

During the calendar year ending December 31, 2004 the Town Of Carver EMS Department responded to 962 calls. These calls were broken down as follows:

Medical Emergencies:	652
Motor Vehicle Accidents:	115
Non MVA Trauma:	187
Miscellaneous:	8

The Carver EMS Service is currently a Basic Life Support (BLS) service and has been receiving free Advanced Life Support (ALS) services from the Jordan Hospital Paramedic Service. The Jordan Hospital has discontinued this service effective January 1, 2005 and the Town has been forced to contract for fee based ALS services with the American Medical Response ambulance company.

Since the Town is now forced to pay for it's Advanced Life Support service we plan to upgrade the Town of Carver EMS Departments license to an ALS level and next years budget provides funds to support this effort. In an effort to provide this service as cost efficiently as possible we plan to develop a system that will utilize Paramedics on a "Call" or "Per-Diem" basis along with basic Emergency Medical Technicians.

Operation of the EMS Department has always been funded primarily by fees received for services rendered, mostly from insurance payments, and it is hoped that receipts will allow this to continue in future years.

Finally, I commend and thank the members of the Carver Emergency Medical Services Department for their cooperation, professionalism and dedication to duty.

Respectfully submitted:

Thomas M. Walsh Director of EMS

## Report of the Fire Department

The following is the report of the Fire Chief for the year ending December 31, 2004.

Structure Fires		 	7
Motor Vehicle Fires		 	. 12
Brush, Woods, & Grass		 	. 20
Chimney Fires		 	6
Motor Vehicle Accidents		 	. 22
Jaws of Life Used	9		
Appliance Fires (stoves, etc.)		 	. 13
Misc. Fires & Emergencies			
Fire Alarm Investigations		 	. 38
Electrical Investigations		 	. 22
Gas Investigations		 	. 13
False Alarms		 	0
Bomb Scares		 	0
Water, Ice, and Other Rescues		 	2
Search for Missing Persons		 	2
Gas Grill		 	2
Storm Standby		 	3
Smoke Investigations		 	. 15
Illegal Burning		 	. 18
Public Assist		 	. 10
Carbon Monoxide Investigations			
Ambulance Assist		 	2
Mutual Aid to Other Towns		 	. 10
Total Responses		 	284

I would like to thank all Departments and Boards of the Town for their cooperation and assistance over the past year. A special thanks to the members of the Carver Fire Department for the dedication and proficiency displayed in the performance of their duties over the past year. Their efforts maintain a level of Fire Protection in the Town of Carver that we can all be proud of.

Respectfully submitted,

Dana E. Harriman *Fire Chief* 

## **Annual Report of the Historic District Commission**

The Carver Historic District Commission is appointed by the Selectmen and is designated to review and approve of any proposed change to the exterior of a building or structure, new construction or demolition that can be seen from a public way and is located in a Carver Historic District before beginning the project.

This review mechanism attempts to insure that changes that are planned are appropriate for or compatible with the preservation, protection and character of the Historic District.

The Historic Commission meets on the first Tuesday of each month at 7:00 PM in the Carver Library to review applications.

There is a ten-dollar fee that must accompany all applications.

Significant activities in 2004 included:

- The Commission reviewed and approved six applications for renovations of buildings in the Historic Districts.
- The Commission listened to an Eagle Scout who proposed a project for the nature trail behind Savery Avenue. He labeled plants for sightseers and hikers to enjoy while learning about some of the native species.
- The Carver DPW replaced a dogwood tree at the north end of Savery Avenue. An original tree planted by the Carver Garden Club in the 1960's was destroyed in a motor vehicle accident.

Chairperson: Diane D. Szczepanek Vice Chairperson: David Wainio Secretary: Jenney Silva Treasurer: Ellen Blanchard Henry S. Williams Gail Nauen

## Report of the Carver Public Library 2004

Book Collection	
Purchases	3524
Gifts	1307
Total Items in Collection	55,212
Total Subscriptions in Collection	103
Circulation of Materials	
Books and other materials	82,847
Borrowed from other libraries	10,769
Loaned to other libraries	13,616
Non-resident circulation	16,386
Total Circulation	99,233
Other Statistics	
New Patrons Registered	702
Total Registered Patrons	10,444
Website Hits	838,562
Meeting Room Uses	687
Persons Using Library	83,889

The Carver Public Library was a vital part of the community in 2004. Our services were used not only by visitors to the building but also by others who accessed our website (www.carverpl.org) and online catalog (www.carverpl.org/catalog.htm) where they ordered books, renewed materials, checked on their accounts and let us know about their favorite authors!

Many programs were offered throughout the year to encourage both adults and children to visit the library. Reference Librarian Amy Sheperdson continued her online Internet and iBistro classes and also offered a six week babysitting class in the fall. The support of our colleagues in the police, fire and emergency management departments make this class possible and we thank them for their time. The Adult Book Club, under the leadership of Library Director Carole Julius, met monthly. Food for Fines was offered again in February, providing library patrons with the opportunity to make a donation to the Marcus Atwood House food pantry in lieu of paying cash for their overdue materials. Our beautiful building was painted in the summer and now boasts a fresh exterior to preserve our valuable interior.

The level of activity in Youth Services continued to increase due to the dedication, perseverance and creativity of Children's Librarian Melissa MacLeod. With attendance at hundreds of storytimes, performances, special programs and school visits reaching 7400 in 2004, this department is a vital part of the library's service to the town. Youth Services also experienced a major personnel change this year. After 10 years of service, Assistant Librarian Pauline Nordahl retired in June. She will be remembered fondly by many children and families in Carver as their first contact with library

services. Her position was filled by Constance Kelly, a library page, whose position was in turn filled by new staff member Kristen Tello.

The increasing numbers of people using our library is a credit to the efforts of many people and groups. The Carver Cultural Council funded artists Fran Friedman and Tanglewood Marionettes, and local residents Larry Carlson and Shu-Hui Chen donated their time to teach and entertain children with music and cultural programs. The Friends of the Library sponsored children's musician Carol Kingsbury, special craft programs and purchases, including new furniture for the reading section of the Children's Room and shopping baskets for library patrons. Local businesses made donations to the summer reading program and provided children with incentives to read while volunteers, including Cindy Borden, Sarah Hewins, Holly Taylor, Alicia Lauzon, Dave Murray, Connie Shaw and Peg Merritt, supported the library staff to make the high volume of programming possible. Other special programs throughout the year included Survivor!, a Twilight Fairy Circle, Pirate Party, Teddy Bear Picnic, Scooby Doo and Mother Goose Olympics.

The library was honored to receive a We The People Bookshelf grant from the National Endowment for the Humanities for using books such as The Hobbit, My Side of the Mountain, The Red Badge of Courage and To Kill a Mockingbird in programs that highlighted the theme of courage. The library was also honored by the publication of the book Images of America: Carver by Constance Jenney Shaw and Amy B. Sheperdson. This book, which highlights old photographs from our town, has been selling well at the library and throughout the community. We offer our congratulations to Connie and Amy for their success with this project!

All of the increased activity this past year was absorbed with ease by the hardworking staff at the circulation desk. These employees are the ones who greet and serve the community six days a week and their hard work and dedication is greatly appreciated. Whether it's checking out books or calling people who have holds, this department, under the direction of Patricia Martin, is the backbone of library service in Carver.

As always, the staff and trustees of the library want to know what the community wants. It's YOUR public library and we encourage you to visit often!

Respectfully submitted.

BOARD OF LIBRARY TRUSTEES
Sylvia Best, Chairman
Ann-Marie Noyes, Vice-Chairman
Barbara Butler, Secretary
Judy Fitzgerald
Fred Harrison
Cathy Trudeau
Carole A. Julius, Library Director

# Report of the Plymouth County Cooperative Extension

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work in concert with UMass Amherst Faculty and Extension staff on behalf of the United States Department of Agriculture, to provide valuable information in Extension's four major program areas: Agriculture and Landscape; 4-H Youth and Family Development; Nutrition Education; and Natural Resources & Environmental Conservation. The Extension System is supported by County, Federal and State funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County include: garden lectures, fruit pruning demonstrations; pesticide applicator training & licensing exams; the annual UMass Extension Garden Calendar; educational resource materials; training and resources for green industry professionals and youth service agencies; accredited overnight 4-H summer camps; and teacher workshops and resources. New research findings are translated into practical applications and shared with people and communities through workshops, conferences, field demonstrations, radio and television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through office visits, phone calls, and UMass-Amherst Extension web access – www.umassextension.org.

The Plymouth County Extension office is located at P.O. Box 658, High St. Hanson MA 02341 (781-293-3541; 781-447-5946) plyctyext@mindspring.com. Regional Extension programs are often conducted in Southeastern Massachusetts. UMass Extension also operates the Cranberry Experiment Research Station, located in Wareham.

## Members of the Plymouth County Staff:

Michael D. Koski, 4-H Youth and Family Development Program Amy McCune, 4-H Youth and Family Development Program Deborah C. Swanson, Landscape, Nursery and Urban Forestry Program Debra L. Corrow, Executive Assistant

#### **Board of Trustees:**

Michael Connor, Chairman - Halifax
Joseph Freitas - Plympton
Marjorie Mahoney - Hingham
Dominic Marini - E.Bridgewater
Plymouth County Commissioner Timothy McMullen - Pembroke

# UMass Extension staff funded by Federal/State Program Grants: UMass Nutrition Education Program, 34 School St., Brockton 508-513-3475:

Andrea B. Gulezian, Supervisor Maria Pique, Nutrition Educator Joyce Rose, Nutrition Educator Tammy Short, Nutrition Educator Jennifer Anderson, Nutrition Ed. Anita Sprague, Senior Clerk

### Report of the Police Department

As the community's new Police Chief, it is with great pleasure that I submit the 2004 Annual Report of the Carver Police Department to our residents. This report will serve as both an account of various activities within the department this past year as well as some of the anticipated strategies for 2005.

The Carver Police Department's primary mission continues to be protection of the residents and visitors of Carver and providing them with the very best delivery of police services possible.

To that end, we are also working to restore the community's confidence and pride in their police department. Police officers are granted awesome power to perform their jobs and as such, they must be held accountable for their acts and omissions. As police officers, we are held to a higher ethical standard, both on and off the job. We are expected to lead by example; our conduct must always be within the law and above reproach. It is what our community expects and deserves from our police officers and the standard our officers will now be held to. This is not negotiable.

### **PERSONNEL**

Personnel changes within the department included the resignations of Head Dispatcher Gordon Plant and Dispatcher Julie Preti. Dispatcher Plant has accepted a position with the Turnpike Authority and Dispatcher Preti wished to spend more time with her family. Both have stayed on part-time. Nicole Silva has left her position as our records clerk to return to school but also remains as a part time dispatcher. Joan Crowley, Administrative Assistant, also resigned this year.

The department has hired Melissa Langton as the Administrative Assistant and Jean Tracy as our Records Clerk. Both are from Carver. A cadre of dispatchers were also hired. They include fulltime Dispatcher Joseph Phillips, and part time dispatchers Kristen Giovannini, Tasha Haskell, Michael Hall.

The department is in the process of hiring police officers to fill two vacancies. The Civil Service Division of the Commonwealth regulates the hiring. The department plans to appoint two Carver residents who will be required to complete the twenty-two week police academy prior to exercising any duties as police officers.

### FACILITIES AND EQUIPMENT

The color scheme of our cruisers has changed during the past year. Black and white patrol cars have replaced the white with cranberry stripe that adorned Carver PD units for many years. This professional look complements the new image we are creating in our department. The department personnel chose the scheme and most all of our residents have complimented the officers on the cruiser's looks.

The department's information technology (IT) infrastructure is antiquated, will not support modern hardware and requires replacement to accommodate new software programs and permit all department personnel access to email. The first phase of this project, a new IT infrastructure, is close to completion and has been paid for by a federal grant specifically for this purpose.

The second phase will be replacing the current records software with a modern police dispatch records management system (RMS). Our current system, Pamet, will not be supported by the vendor and is predicted to crash within the first four to five months of 2005.

Phase three, also scheduled for 2005, will replace all of the Mobile Data Terminals (MDTs) in our cruisers with modern units capable of running our new RMS. This essential equipment allows officers to obtain vital data from the registry and the department's station computer and deliver it to their computer, whether in their cruiser or on location at a crime scene or call for service.

The building that houses the Carver Police Station leaves much to be desired. One of the benchmarks of judging a community is the condition of their public safety facilities. The community needs a new police station as well as a new fire head-quarters. Accordingly I will be requesting the Capital Outlay Committee include funding to begin the process of constructing a new police station.

### CRIME AND TRAFFIC

While Carver is a relatively safe community, numerous serious crimes occurred during the year. Included in these was an attempted abduction that resulted in arrest, a bias motivated malicious destruction of property case, several serious assaults that resulted in injures and a number of breaking and entry reports where property was stolen from homes and workplaces. We suffered from identity thefts that resulted in serious financial losses to several of our residents. People attempting to fuel their narcotic addictions committed many of these crimes.

During investigations and the execution of several search warrants involving these crimes, our officers seized drugs, guns and stolen property. Most of the people involved in these investigations were not visitors or people passing through town but were Carver residents.

There was a significant amount of domestic violence crimes and related issues dealing with restraining orders experienced as well. This type of crime has an incredible effect on our community. Its consequences involve not only victims, but their children, the cost of lost work time and health issues; long and short term.

During 2005, the department plans to develop programs that will address identity theft and prevention and providing assistance for the victims of domestic violence and their children.

The town's roadways experienced two fatal and numerous serious injury vehicle crashes during the past year. The department consistently receives complaints involving traffic related issue such as speeding vehicles, commercial trucks and off road vehicles. While on duty officers attempt to address these calls by citing operators when violations are observed, without an officer exclusively dedicated to traffic safety

and enforcement, officers assigned to answering calls for service cannot address it consistently.

In closing, I would like to thank Board of Selectmen, Town Administrator, and the other boards and committees for their support of the department along with the other municipal departments, especially the Fire, EMS and DPW, who we work closely with day in and day out. Together, we try to make Carver a better and safer place.

A very special thank you to the dedicated men and women of our police department who serve our residents with pride and distinction. And thank you to the people of Carver, who allow us to protect and serve you.

Respectfully Submitted,

Arthur A. Parker Jr. *Chief of Police* 

### Carver Police Department Incident Statistics

### Totals by Incident Type for the Year 2004

### Month of Year

Incident Type	Jan	Feb	Mar	Apr	May	Jun	Ju1	Aug	Sep	Oct	Nov	Dec	Total
(No string) - None	i i	i			1	i	1	i	1			i	3
209 - 209A LOGGED	7	6	16	12	21	15	18	11	20	23	9	7	165
911 - E911/911 CHECK	31	25	26	19	29	32	27	27	22	21	20	34	313
A/I - ADJUST./INVEST.	1 1	7	3	2	!	1	6	3	1		6	2	32
AAB - ATMPT ABDUCTION AAS - AGGR. ASSAULT		- !			!		1]	-				1	1
ABE - B/E ATTEMPT	- 1 - 1	1		- 1	- 1	l	1	- 1	2			1	5
ABM - ATTEMPT B&E M/V	i i	-1		i	i	1	- 1	i	1		1	î	3
ABW - A/B DANG. WEAP.	i i	i	i	i	i	-i	1	1	- 1			i	2
ACI - ASSIST CITIZEN	43	49]	48	67	66	54	63	53	70	53	42]	41	649
ACO - ANIM. COMPLAINT	15	14	23	31	13	25	39	33	42	18	22	17	292
ADW - ASSAULT D/W	i i	1	1	i	2	j	i	i	1	1	i	i	6
APD - ASSIST FIRE DEP	j 7j	8	14	27	16	10	10	19	12	12	13	14	162
AIR - MISC AIR/BOAT		- 1		-		3	3	5	1	- 1	1		12
ALA - ALARM	33	27	39	51	43	46	42]	43	26	46	34	38	468
ALT - ALARM TEST		ļ		- 1			3	1	1				5
AMA - AST MUNC AGENCY	1 1	401	4	2	1		6	2	3	3	1	!	23
AMB - AMBULANCE	55	48	56	56	65	67	79	63	73	80	77	56	775
AMO - ASSIST MOTORIST	21	17	241	251	24	1	1	1	1	1	2	1	8
AOP - ASSIST OTHER PD APH - ANNOY PHONECALL	21	3	41	25	34	23	18   7	28   2	19  31	16   5	16	9  1	250 36
ARB - ARMED ROBBERY	- 1 - 1	3	"	4	1	- 1	- '	- [	3	2		+	1
ARR - ARREST		1			4			1					1
ASE - ATTEMPT TO SERV	3	3	l	11	10	6	8	7	10	11	5	l	74
ASL - ASSAULT		1	1	3	1	2	1	1	3	51	3	1	21
ATL - ATTEMPT LARCENY	i i	1	-i	- 1	-i	- 1	- 1	- 1	- 1	i	- 1	i	1
AVE - ABANDON VEHICLE	2	5	1	2	1	2	i	i	i	i	1	i	14
B/E - BREAK-ENTERING	j 6j	i	1	3	i	2	6	4	4	2	2	1	31
BCH - BUILDING CHECK	j 1j	5 j	14	25	21	31	24	14	40	74	66	17	332
BDO - BARK. DOG COMPL	2	2	2	3	2	6	1	1	6	2	4	1	32
BEV - B&E TO VEHICLE	j 2 j	Ì	1	1	1	2	1	i	j	1	6	1	16
BIK - BIKE MIS./STOLN	i i	1	1	1	j	3	j	İ	ĺ	1	ĺ	į	6
BIT - DOG BITE	1 1	- 1	- 1	1	- 1	1	1	- 1		- 1	- 1	1	3
CAB - NOTIFY CABLE CO	1	- 1				2		-			- 1	1	4
CAD - COMPLAINT			1	1	1		2		1			1	7
CAL - CALL-IN	46	37	38 ]	44	59	59	70	53]	52	45	45	55	603
CFA - OFF CHILD/FAM		1	3	3	4	- ,	- ,!	4	2		2	1	1
CIV - CIVIL COMPLAINT CMP - COMP. DAY OFF	3	2 j	11	3	4	1	1	4	2	4	2	1	30
COM - NOTIFY ELEC. CO	1 1	3	1	2	1	- !		1	1	1	2	5	17
COU - COUNTERFEITING	-	7	2	2	- 1	- 1	- 1	1	-1	-1			5
CRB - CRASH BOX AIRPT	-   -	- 1	1		- 1	1	- 1	- 1	- 1	i i	- 1	- 1	1
CRP - REPAIR NEEDED	2	1	4	3	8	2	5	2	7	6	5	1	46
CWE - CHECK WELLBEING	101	7	13	11	11	7	15	6	10	10	8	13	121
CYC - M'CYCLE/ATV'S	5	10	13	21	34	21	19	27	201	15	3	2	190
DAB - DOMESTIC A/B	j 1j	1	i	3	i	i	4	5	6	5	2	1	28
DAN - DEAD ANIMAL	j 1	3	1	2	3	2	1	6	1	6	2 j	i	28
DCO - DISORD. CONDUCT	i i	i	i	i	i	i	i	i	1	i	i	i	1
DEA - DEATH	] 2	2	1	1	i	i	1	1	i	1	2	i	11
DET - REQUEST DETAIL	48	22	32	24	29	37	45]	57	40	45	43	36	458
DFA - DISTFAMILY	6	8	3	8	4	1	3	5	6	6	3	3	56
DGA - DISTGATHERING	2	1	1	2	3	1	4	5	5	2	- 1	2	28
DGE - DISTGENERAL	6	3	5	7	12	7	9	7	2	7	8	7	80
DKS - POSS. DK.PERSON	1	1	3	3	10	3	9	7	6	2	2	2	49
DMV - DISABLED M/V	29	26	25	22	22	24	21	40	22	20	19	29	299
DOE - DOM., ERO REQ.	!!!	Į.			1		ļ	ļ	- 1			1	1
DOG - ASSIST DOG OFCR		_!		2	!	!		_!				_	2
DOM - DOMESTIC DIST.	5	5	8	10	8	11	1	7	6	9	6	5	81
DPW - ASSIST DPW	1		1	2	!	1	- 1	2	2	1	3	- 1	12 20
DRU - DRUG ACT./VIOL.	1	2	2	2			4	3	- 1	3 J 2 J	1	2	20
ERO - REQ. EMER. 209A	2	1		2	2	2	4	1	3	41	1	- 1	20
ESC - ESCORT	1					,	2.1				1		2
EXP - EXPLOSIVES FAI - FIRST AID					1	1	1						1
FAI - FIRST AID FIN - FIELD INVEST.			1	1	1		2		1	2		1	9
FIR - FIREWORKS		1	1	6	3	7	13	2	2	1		4	35
FIR - FIREWORKS FMA - FATAL MVA	1 1	4		1	3	- '	13	4	4	1			2
FOR - PORGERY	1 1			4			1	1	2				4
FPR - POUND PROPERTY	4	5	6	4	6	10	4]	10	7	11	9	4	80
FRD - PRAUD	1 1	1	3	21	3	10	1	10	2	11	1	1	10
		4		4		4	4	-	4	1			2

### Carver Police Department Incident Statistics

### Grand Totals by Incident Type [January 1, 2004 through December 31, 2004]

### Month of Year

Incident Type	Jan	Feb	Mar	Apr	May	Jun	Ju1	Aug	Sep	Oct	Nov	Dec	Total
GAS - GAS DRIVE-OFF	4	3	10								7		41
GSH - GUNSHOTS	1			1				2		3	4	i i	19
HAR - HARASSMENT	j 5 j	3	3	3	4	9	4	8		10	6	j 1	60
HAT - HATE CRIME			1			i I							1
HAZ - HAZ. ROAD COND.	7	4	10	13			9						134
HSW - HOUSE WATCH REQ	1 1	2	2	4			4	1	1	3	1		22
HUN - HUNTERS IAB - INDECENT A/B	!!				1	. !						2	3 2
IEX - INDEC. EXPOSURE		- 1			1	1 1	1			1		!!	2
INF - ADMIN.LOG ENTRY	11	10	5	6	11	71	9	10	15	11	10	l 1	110
IOD - INJURY ON DUTY	2	10	1	1	1 14	1	5		2	2	2		17
JUV - JUVENILE OFFENS	1 1	i	- 1	_		-	-		1	"	1		2
JWI - JEHOVAH WITNESS	i 3 i	i	2			1		i		i i		i i	6
KPE - KREP THE PEACE	j 2 j	3		4	3	3	7	10	9	5	4	j 3 j	56
LAR - LARCENY	2	1	8	5	6	7	8	16	7	12	11	9	92
LCH - LARC BY CHECK		1	1								1		. 3
LIC - PLATE LOST/STOL	!!!	1	2		3	2 [			3		1	!!	12
LMU - LOUD MUSIC COMP LOT - VEH. IN PK.LOT	1 1	6	1   2		1		1	7	3	1    7		] ]   5	10 59
LOU - LOCKOUT	1 7	- 1		6	7		1		9	/	7		67
LPR - LIC PLATE RECOV	'	6	2	4	/	6	3	0	1	٥	9	4	1
LSA - LEAVE SCENE MVA	1 1	1	2	2		4	5	1		3	3	i i	29
MAI - ACCIDENT W/INJ	9	51	8	4	7	31	8	7	7	7	8	31	76
MAL - MAL. DAMAGE	1 1	2	3				2	1	1	1		1	12
MAP - MVA PROP. DAMAG	i i	i	i		i	i	i	i i	i	i	i	1	1
MBV - MAILBOX VNDLISM	i i	6	1 j	1			i	4	2	2	3	1	21
MDE - MESSAGE DELIV.	1	1	1	1	2	İ	ĺ	3	6		2		23
MME - MEDICAL/MENTAL	1 1	1	1	2		1	6	1	1		2		16
MMI - MALIC. MISCHIEF	7	1	2	5			4	1			1		37
MPE - MISSING PERSON	1 1	ļ	1	3		1	2	2	1	2	3	1	17
MPF - MIS. PROP FOUND	1 1		, !	1		2	1	1 1	1				1 15
MPL - MIS. PERS LOCAT MPR - MIS. PROPERTY	1 2	3	1	1	3	2	1	2	1	3	3	41	35
MTV - MOTOR VEH COMPL	221	221	28	37	50	451	47	40	341	341	23		417
MVA - M/V ACCIDENT	39	33	25	20	12	17	18	23	10	17	22		275
MVC - CRUISER MVA	i i	i	1			1	i		1			i i	3
MVE - TRAFFIC ENFORCE	j 2 j	2	6	4	9	16	18	8	18	8	11	4	106
MVF - MV FIRE	1 1	İ	İ	j	1	1	ĺ		ĺ			l i	1
MVZ - MV CRIM CITE	2	1	1	4	3	2	6			2			21
NCH - NEIGHBORHOOD CK	!!	1	9	12	56	96	81		45		32		455
NCO - NOISE COMPLAINT		ļ		5	7	6	16		4	6	3		58
NET - NOTIFY VERIZON NTL - NO TRESPASS LTR	2	31	3 I	2	14	1	1	1 2	1 [ 3 [	1	1		10 50
OFC - OFFICER WANTED	1 1	2	3   1	4		1	2		3	- 1	2		15
OPD - OFCR PERS, DAY	1 1	1	î	"	-	- 1		- 1					1
OSI - OFCR OUT SICK	i i	i	-1	1			i i		1	i		i	1
OUA - OUI ACCIDENT	j 1	i	i			i	i					2	3
OUI - O.U.I.	i i	i	i	i	3	i	1	3	i	i	5	1	13
OVA - OFCR. VACATION	i i	ĺ	1	1	1	İ	3		ĺ	l i	ĺ	3	9
P/C - PROT. CUSTODY		1	- 1	1	1			1	1	1	- 1		5
PAR - PARK. COMPLAINT	3		2	3	5		15	9	4	!	4		53
PDA - PROPERTY DAMAGE	5	3	11	2	2	10	2	13	3	5	5	2	53 2
PEV - PILGRM NP EVENT PHT - PHONE THREATS		- !	1 [ 2 ]			- 1	1				1	1	4
PWO - POWER OUTAGE	1	- !	- 1		1	2	6	2	ł	ł	1	1	13
Q-5 - Q-5 DETAINEES	"	i	i			- 1	2	- 1	i	i	-	~ 1	2
RAD - RADAR ASSIGNMEN	i i	1	i	i	1	i	2	1		i		1	6
REP - REQ EXT PATROLS	j 4 j	3	4	1	1	4	2	4	9	6	6	1	45
RMV - RECOVER STLN MV	j 1j	1	i	i	2	i	i		1	1	i		7
ROS - SERVE 209A	2	4	2 j	4	3	3	1	3	3	1	4	3	33
RPO - MV REPOSSESSION	3	5	1	4	2	3	2	3	4	6	5	5	43
RUN - RUNAWAY		!	!	!		2		!	!				2
SAC - SUSP. ACTIVITY	16	26	24	24	34	26	27	43	38	36	23	22	339
SAS - SIMPLE ASSAULT	!!	!	- 1				1		1				1
SAT - SUICIDE/ATTEMPT SCO - SPEED COMPLAINT	2	41	31	5	7	9	6 J	1	7	5	1		50
SEX - SEX OFFENSES	2	4	3	2	,	21	١٥١	1	/	3	1	1	5
SHO - SHOPLIFTING		1		-		11				1	1	1	5
SHU - SHUTTLE/TRANSP	4	4	10	7	3	41	7	4	4	7	ĩ	- 1	57
SIG - SIG./SIGN PROB.	i i	i	4	2	2	i	6	i	4	i	4	1	23
SLP - STLN LIC PLATE	i i	i	i	i	i	1	j	i	2	i	j	i	3

### Carver Police Department Incident Statistics

Grand Totals by Incident Type [January 1, 2004 through December 31, 2004]

### Month of Year

Incident Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
SMV - SUSP. VEHICLE	17	1	16	17	30			241			10	131	268
SOI - SEX OFFNDR INO.	3			3					3		2		28
SOL - SOLICITORS		i -i			1		4				-	1	8
SOR - SEX OFFNDR REG.	1 1	i 1.i	2	1	_		1	2	3			1	12
SPL - SANDER/PLOW REQ	18	15	7					i	i		1	6	47
SPR - STOLEN PROPERTY	i	i i	4	1	5	3	i	2	1	2		i	18
SRO - 209A FAXED PD	i i	i i	2			i	i	i	i	1		i	3
STE - SIREN TEST-PNPP	i i	i i	i				1	2	1		2	1	7
STK - STALKING	į .	1	i			1	1	1	i			i	4
STP - M/V STOP	20	36	75	108	152	235	148	57	58	36	119	61	1105
SUM - SUMMONS/ORDER	9	7	15	10	6	4	5	2	3	8	5	i	74
SUP - SUSP. PERSON(S)	2	4	6	10	11	9	14	11	12	7	4	3	93
SVR - STOLN VEH RECOV	2	i	i		1	i		İ	i	1		İ	4
SWA - SEARCH WARRANT	1	i i	ĺ		İ	ĺ	ĺ	1	İ		1	1	3
SWP - SHIFT SWAP	3	9	9	8	13	11	5	13	5	4	4	l i	84
TBY - TOWN BY-LAWS		l i	ĺ				1						1
TCO - TRAFFIC CONTROL	1		2	ĺ	2	1	2		5	1	6		20
TDD - TDD TEST CALL	6	5	7	4	5	6	5		6	4	4	5	60
THR - THREATS	2		8	13	3		4	5	4	3	5	1	68
TPR - TRANS. PRISONER	4	3	4	3	3	9	7		10	10	9	6	75
TRA - TRASH DUMPED	3	1	4	5	1	4	6	5	5	2	3	3	42
TRE - TRESPASSING		1	2		1	1	2	4			1	1	13
TRU - TRUANCY		1	1										2
UNW - UNWANTED GUEST	1	1		4	3	4		2	1	1	5	1	28
UOV - UNLAW. USE MV	1		1		1		1		1				4
VAN - VANDALISM	9	2	7	3		7	11	10			9	7	93
VIN - VIN CHECK		1	1		1				2	2	2	1	9
VIO - 209A VIOLATION		7	1	2	4	3	6	2	2	2	4	1	34
VST - VEHICLE STOLEN	1		1					1	1		3	2	9
WAR - WARRANT	7	3	1		5	7	2	1		8	6	2	58
WVI - WEAPON VIOL.	1								1		1		3
YST - YOUTH IN STREET	2		1	3	1	4		3	4	2	4		23
	707		0.00	050		1041	1001	1076	1055	1013	070	727	11592
TOTALS	707	665	828	950	1110	1241	1231	1076	1022	1013	970	737	11583

### Report from the Superintendent of Schools

Writing the annual report of the Carver Public Schools for the 2004 calendar year is an opportunity akin to "Monday morning quarterbacking." It is a chance to congratulate ourselves for our accomplishments, to rethink our challenges, and to assess our current status and reaffirm our goals. Last year was devoted to solidifying our goals for the present and the future. The school committee established the goal of ensuring high expectations for staff, students, and the community around education as our over-arching focus:

The Committee further clarified that the attainment of this goal would be supported by a commitment to the values of Community, Leadership, Diversity, and Personal Responsibility. It is the Committee's expectation that these values be embedded in the daily operation of the schools. In establishing this expectation, the School Committee believes that a focus on literacy instruction, middle school program design, comprehensive guidance services, and the adequacy of our facilities will have an impact on establishing high expectations.

Our Continuous Improvement Plan for Teaching & Learning complements the Committee's expectations. Stated below are three goals that will guide teachers' and administrators' professional work over the next three years.

- To Establish a Challenging, Comprehensive Curriculum to be Implemented in Each Content Area
- To Increase Use of Effective Teaching Strategies
- To Develop Assessment Practices that Ensure Student Monitoring and Achievement

The year 2004 was the year to shift our focus from being a good school system to becoming a district of great schools.

The Carver Public Schools are vibrant organizations with great energy. Each of our four schools has achieved distinction in many additional ways. What follows is a summary of the highlights.

The Erwin K. Washburn Primary School celebrated its new name with the dedication of a beautiful sign. Steven Carreira, a member of our maintenance staff and high school student, Cameron McEachern, made the sign. Within the school, reading was the theme of the year. Picnics, pajama parties, and reading logs were all part of the program to help motivate kindergarteners, first and second graders to be enthusiastic readers. In addition, staff members participated in professional development initiatives in the areas of Guided Reading, Literacy Center Development, and Differentiated Instruction.

At the Governor John Carver Elementary School a change in leadership highlighted the year. Ms. Maureen Sniff retired after seven years in the district and was

replace by Mrs. Patricia Sullivan. Mrs. Sullivan is a distinguished elementary school principal who comes to our administrative team with depth and experience. The staff enthusiastically joined her in advancing student achievement as a top priority. The School Improvement Plan identified literacy and mathematics as focus areas. Staff members embraced professional development as a means of enhancing their teaching and participated extensively in workshops, seminars, and courses. Teachers in the fourth and fifth grade joined middle school teachers in an extensive mathematics training program, while grade three teachers joined primary school teachers in a year-long course entitled, Teaching Elementary Mathematics: A Journey in Understanding Mathematical Thinking. Many staff members participated in the Reading First Initiative, 6-Traits Writing, and Differentiated Instruction programs.

Carver Middle School embarked upon an exciting journey. They began the 2004 school year having redesigned their seventh and eighth grade structure. Utilizing a program called looping, seventh grade students will be instructed by the same teachers for two years. Mathematics, English, science, and social studies teachers will maintain the same group of students for two instructional years. The expectation of this program is improved academic achievement based on teachers and students developing more indepth relationships and fostering an understanding of both instructional expectations and individual learning styles.

Carver High School continues to build upon the achievements of our prekindergarten through eighth grade initiatives and worked to ensure academic achievement for all students. All juniors and seniors have passed the Massachusetts Comprehensive Assessment (MCAS) in English Language Arts and over ninety-nine percent passed the MCAS assessment in mathematics. Twenty-six students qualified for the State of Massachusetts program of awarding free tuition at a State university or college based on outstanding MCAS scores. The graduating class of 2004 attended four year and two year schools, entered the work force and serve in the military. Of the one hundred and thirty three graduates, eighty-three percent continued their education.

As I evaluated our accomplishments, I am encouraged by small but important advancements in technology. We have enhanced our software programs for special education and nursing documentation and improved our telephone communication systems. Both initiatives provided improved working conditions for faculty and staff. We continuously attempt to upgrade computers to meet the requirements of current innovations and to provide our students with competitive experiences. Toward that end, the high school technology department now offers a certification in the Microsoft software package; a program that is vital to both employment and higher education success.

A look back into 2004 would be shortsighted without recognizing the many changes in faculty and staff. With sadness and respect we acknowledge the passing of beloved high school art teacher Daria Amaral. We celebrate the many years of

dedication from our retiring teachers Patrick Dexheimer, Bette Maki, Barbara Munsey, and Sue Quinn. We welcome our new special education director, Maureen Gaughan.

Schools are dynamic, ever-changing operations. The district is blessed with dedicated teachers who seek to provide our students with a quality education. We are bolstered by tremendous support from our school committee and our parents. Gratefully, we acknowledge the support of the community at large. Finally, we embrace our responsibility to achieve our mission of providing a challenging, comprehensive education in a safe environment where all children are respected as individuals.

Respectfully submitted,

Patricia Grenier Superintendent of Schools

### Report of the South Shore Women's Center

### STATISTICS FOR CARVER FY2004 (JULY 2003 – JUNE 2004)\*

\*with the exception of SAFEPLAN Services (compiled for calendar year 2004)

Calls to our Hotline from CARVER (July 2003 – June 2004)

	Incoming	Outgoing
Counseling and Crisis Calls	37	2
Emergency Safe Home Calls	0	0
Court Advocacy/Court Crisis Calls	6	5
Requests for Information & Resource	5	1
Total Calls	48	8

Hours of service logged in with these calls

11.9 hours

Individuals from CARVER served through our SAFEPLAN Court Advocacy Program at Wareham District and Plymouth Probate Courts (January 2004 – December 2004)

Wareham District	NEW:	39	ONGOING:	35
Plymouth Probate	NEW:	13	ONGOING:	20
Total served 2004	NEW:	52	ONGOING:	55

Hours of service logged in with SAFEPLAN clients

93.25 hours

Individuals from CARVER served on an ongoing basis (individual and group) through our Counseling Programs (July 2003 – June 2004)

Total served FY2004:	5
Number of sessions provided to these individuals:	25
Hours of service logged in with these clients:	33.75 hours

### **Report of the Wiring Inspector**

To the Honorable Selectmen of Carver

There was a considerable increase in permits filed for the year 2004. Commercial and condominium building has increased with Shaw's, N.E.A.B.R., Firefly, Decas Cranberry, King Richards Faire, Edaville U.S.A. and others.

The building department is currently reviewing the fee schedule to keep up with rising inspection costs and office expenses.

Type of permit	Number	Fees
Residential permits	355	\$23,615.25
Commercial permits	55	\$16,540.75
Total	410	\$40,156.00

Respectfully submitted,

Thomas F. Emord Wiring Inspector

# REPORT OF THE TAX COLLECTOR PROPERTY TAX - FISCAL 2004

	Outstanding	1010e 50, 2004 3,666.19 2,826.01 1,127.81 1,868.35 2,799.78 3,105.02 6,386.19	0.00 42.71 -122.86 1,115.92 4,171.70 25.294.28 409,406.04	476,803.09	110.31 1.667 3.090.12 4.094.58 4,479.00 7,733.68 12,184.90 30,939.59 124,402.25	187,051.10	758,988.73
Abatements	Adj. &	78.78 259.28	1,178.10 136.00 147.97 11,434.59 190,051.16	203,285.88	54.69 582.28 17.916.06 38.997.36	57,550.39	
7	Tow Titles	Tax	36,424.23 141,264.28	177,688.51			198,829.95
	Payments to	41.82 4.777.19 488,626.05	-25423 -17.55 -2.02 -2.01 2.241.47 11.354.86 274.283.93	12,350,448.50 VILER EXCISE	192.29 733.99 1,370.37 3,492.86 20,675.01 280,416.29 938,958.34	1,245,839.15	146,153.29
	Refunds &	17ansters 44.94	1,166.57 938.52 1,709.94 0.00 278.04 17,077.67 57,021.22	78,236.90 LES AND TRA	190.75 0.00 25.00 322.29 13,458.54 8,553.82	22,550.40 TAX TITLE	
	Assessor's	500,674.45	12,111,832.96	12,612,507.41 78,236.90 12,350,448.50 MOTOR VEHICLES AND TRAILER EXCISE	4,617.06 198,623.20 1,093,804.13	1,297,044.39	
	Outstanding	3,326.01 2,826.03 3,326.01 1,127.81 1,868.35 2,799.78 3,225.62 11,163.38	-1,420.80 -913.36 -656.72 3,493.39 51,820.72 435,199.41	517,481.67 N	110.31 3.282.41 4.637.82 5.849.37 11,256.23 28.502.84 117,190.20	170,845.85	706,312.07
		1996 Per. Prop. 1997 Per. Prop. 1998 Per. Prop. 2000 Per. Prop. 2001 Per. Prop. 2001 Per. Prop. 2003 Per. Prop. 2003 Per. Prop.	1998 Real Estate 1999 Real Estate 2000 Real Estate 2001 Real Estate 2002 Real Estate 2003 Real Estate 2004 Real Estate	Total	1996 Levy 1997 Levy 1998 Levy 2000 Levy 2002 Levy 2002 Levy 2003 Levy 2004 Levy	Total	Tax Title

Stephen P. Romano Collector of Taxes

### Report of the Town Accountant

The following statements are presented to show the Town of Carver's financial condition for the fiscal year ending June 30, 2004. The first statement is a combined balance sheet for all the funds of the Town. In the following paragraphs I have provided a quick synopsis of what these funds are for and why they are segregated:

Property taxes are the major source of funding for the General Fund. The General Fund reflects the financial transactions related to general governmental activities which are not otherwise accounted for in another fund. The General Fund contains the operating budget of the Town and warrant articles that are funded through taxes or by transfers from free cash or stabilization. In general, only the undesignated fund balance of the General Fund can be used to help fund future budgets. Most other funds contain fund balances that are designated (or restricted) to specific purposes. The balance sheet for the General Fund shows an undesignated fund balance of \$ 1,509,412. The department of revenue has certified \$ 1,038,000 of this balance to be used for any purpose town meeting deems appropriate. Amounts not certified are known as the town's reserves. These reserve levels of fund balance are to mitigate current and future risks (e.g.., revenue shortfalls and unanticipated expenditures) and to ensure stable tax rates.

**Special Revenue funds** account for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes. These purposes are decided as a matter of law or specific restrictions are place upon them at an annual or special town meeting.

Capital Project Funds account for the acquisition of capital facilities. These funds are initiated by warrant article at town meeting, but by law, are segregated from the General Fund. Unlike General Fund warrant articles the authorization of bonds or notes to fund these projects puts additional legal restrictions on the unexpended balance of these funds.

**Enterprise Funds** - Water funds are restricted to the operation of water distribution. These funds are set up to be self-supporting from user charges related to water consumption.

**Fiduciary Funds** - Trust and Agency Funds account for money and securities received and held by the Town as trustee (Trust Funds) or custodian (Agency Funds). The Towns Stabilization fund is included as an other trust fund.

The General Long-Term Debt Group includes the liabilities for Long-term debt. Annual payments of principal and interest are raised each year as part of the operating budget of the Town.

Government financial statements can be difficult to read and comprehend. I am always available to take questions regarding these or any other financial reports of the Town. Please feel free to call or stop by my office at any time.

Respectfully Submitted,

John Q. Adams
Town Accountant

# COMBINED BALANCE SHEET

# ALL FUNDS AND ACCOUNT GROUPS FOR THE FISCAL PEROD ENDED JUNE 30, 2004

ASSETS:	Gen	General	Special Revenue	Capital Projects	Enterprise	Trust & Agency	Long-Term Debt.Grp	Total
Cash Fixed Assets (net of accumulated depreciation )	\$ 3.22	28,343,36 \$	3,228,343,36 \$ 1,388,754,24 \$	82,528.21 \$	4,012.47 S 476,981.87	3,091,278.27	S	7,794,916.55
Receivables Property Taxes Property Taxes Tax Title, Liens & Posessions Motor vehicle Departmental Intergovernmental Due from Others Prepaid Items Armounts to be provided for fone term obligations	4 %	570,745.61 370,605.96 183,028.87 130,065.00 5,000.00	62.823.77		72.700.84	14.309.00	7.743.847.67	470.745.61 870.605.96 183.028.87 202.765.84 62.823.77 96.584.47 5.000.00
TOTAL ASSETS	8,4	4,887,788.80 \$	1,533,853,48 \$	82,528.21 \$	553,695.18 \$	3,105,587,27 \$	7,743,847.67 \$	17,907,300.61
LIABILITIES: Allowance for abatements Accraed Payroll and Witholdings Due to Other Funds Due to other Municipalities Deposits and miscellaneuous Deferred revenue Bonds Payable	\$ 4 4 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2	408.901.88 372.463.83 187.109.85 245.543.56	135.152.47		56.169.87	27.725.99	7.743.847.67	408.901.88 372.463.83 56.169.87 214.835.84 1.380.696.03 7.743.847.67
Bonds Authorized & Unissued  TOTAL LIABILITIES	2,2	2,214,019.12	135,152,47		56,169.87	27,725.99	7,743,847.67	10,176,915.12
FUND EQUITIES: Contributed Capital Investment in Fixed Assets Retained Earnings Reserve for encumbrances Designated Undesignated	3	373,688.17 790,669.36 ,509,412.15	1,398,701.01	82.528.21	\$ 426.850.00 50.131.87 20.543.44	3.077.861.28	<b>v</b> ,	426.850.00 50.131.87 20.543.44 373.688.17 5,349.759.86 1,509.412.15
TOTAL FUND EQUITY	2.6	2,673,769.68	1,398,701.01	82,528.21	497,525.31	3,077,861.28		7,730,385.49
TOTAL LIABILITIES & FUND EQUITY	\$	4,887,788.80 \$	1,533,853,48 \$	82,528.21	\$ 553,695.18 \$	3,105,587,27 \$	7,743,847.67 \$	17,907,300.61

# TOWN OF CARVER, MASSACHUSETTS General Fund Balance Sheet

June 30, 2004

ASSETS:				
Cash			\$	3,228,343.36
Receivables				
Property Taxes				
Personal Property:				
Levy of 2004	\$	11,789.12		
Levy of 2003		6,386.19		
Levy of 2002		3,939.58		
Levy of 2001		2,799.78		
Levy of 2000		1,868.35		
Prior Years		10,946.84		
Real Estate:				
Levy of 2004		405,880.68		
Levy of 2003		24,853.75		
Levy of 2002		3,105.02		
Levy of 2001		1,115.92		
Levy of 2000		(1,832.80)		
Prior Years		(106.82)		
Allowance for Abatements:				
Levy of 2004		(176,400.75)		
Levy of 2003		(162,923.37)		
Levy of 2002		(54,819.59)		
Levy of 2001		(6,157.17)		
Levy of 2000		(33.53)		
Prior Years		(8,567.47)		(1.042.72
Tax Titles Liens and Possessions			Э	61,843.73
Tax Liens Receivable	\$	758,988.73		
Tax Foreclosures		111,617.23		
Motor Vehicles and Other Excise				870,605.96
Motor Vehicle Excise:				
Levy of 2004	\$	120,222.10		
Levy of 2003	*	31,097.51		
Levy of 2002		12,184.90		
Levy of 2001		7,733.68		
Levy of 2000		4,479.00		
Prior Years		7,311.68		
THO Teats		7,511.00		183,028.87
Departmental				
Veterans	\$	114,756.00		
Trailer Coach	Ф			
Traner Coach		15,309.00		130,065.00
Prepaid Items				
Postage Meter Balance				5,000.00
			\$	4,478,886.92

TOWN OF CARVER, MASSACHUSETTS General Fund Balance Sheet June 30, 2004

LIABILITIES: Accrued Salaries and Benefits	
Withholdings 354,515	27
Accrued Wages 17,948	
Actived wages17,948	372,463.83
	372,403.03
Deferred Revenue:	
Property Taxes 61,843	.73
Tax Titles Liens and Possessions 870,605	.96
Motor Vehicles and Other Excise 183,028	.87
Departmental 130,065	.00
	1,245,543.56
Deposits and Miscellaneous	
Misc. Suspense 12,942	.03
ZBA Reviews 2,595	.00
Surety Bonds C Tower 23,000	.00
Planning Board Review & Insp 21,251	.98
Planning Board Surety Bonds 123,145	.84
Planning Board Bounds Acct 4,175	.00
	187,109.85
TOTAL LIABILITIES	1,805,117.24
FUND EQUITIES:	
Fund Balance Reserve for Encumbrances 373,688	.17
Reserve for Expenditures 847,976	.82
Reserve for Prepaid Items 5,000	.00
Undesignated Fund Balance 1,509,412	.15
Snow & Ice Deficit (62,307	.46)
TOTAL FUND EQUITIES	2,673,769.68
TOTAL LIABILITIES & FUND EQUITIES	\$ 4,478,886.92

TOWN OF CARVER, MASSACHUSETTS
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Period Ended June 30, 2004

REVENUE TYPE TAXES AND EXCISES	ESTIMATED	ACTU	<u>JAL</u>	VARIANCE
PERSONAL PROPERTY TAXES				
FISCAL YEAR:		400 626 DE		
2004 2003		488,626.05 4,777.19		
2002		41.82		
Prior Years		(44.94)		
SUB-TOTAL	500,674.44		493,400.12	(7,274.32)
REAL ESTATE TAXES FISCAL YEAR:				
2004		11,623,039.73		
2003		257,555.36		
2002		11,308.94		
Prior Years		12.11		
SUB-TOTAL	11,844,512.82		11,891,916.14	47,403.32
TAX LIENS				
TAX LIENS REDEEMED		141,532.64		
TAX DEFERRAL RECEIPTS		, –		
SUB-TOTAL			141,532.64	141,532.64
MOTOR VEHICLE EXCISE TAX				
FISCAL YEAR: 2004		934,689.05		
2003		266,957.75		
2002		20,352.72		
2001		3,467.86		
2000		1,370.37		
1999		543.24		
1998		192.29		
SUB-TOTAL	880,000.00		1,227,573.28	347,573.28
INTEREST & PENALTIES				
PROPERTY TAXES		57,668.94		
EXCISE TAXES		9,677.94		
TAX LIENS		39,544.47		
SUB-TOTAL	60,000.00		106,891.35	46,891.35
PAYMENT IN LIEU OF TAXES	20,000.00		16,892.33	(3,107.67)
TRAILER COACH EXCISE	100,000.00		120,096.00	20,096.00
WRITE - OFFS COLLECTED		_	4,584.68	4,584.68
TOTAL - TAXES AND EXCISES	13,405,187.26		14,002,886.54	597,699.28

TOWN OF CARVER, MASSACHUSETTS
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Period Ended June 30, 2004

REVENUE TYPE	ESTIMATED	ACTUAL	VARIANCE
CHARGES FOR SERVICES			
DEPARTMENTAL FEES			
WHITE GOODS DISPOSAL	1,000.00	985.00	(15.00)
ASSESSOR	1,400.00	3,567.57	2 167 57
TREASURER	100.00	225.00	125.00
COLLECTOR	11,000.00	14,073.79	3,073.79
TAX TITLE FORECLOSURE	4,000.00	13,128.36	9,128.36
TOWN CLERK	11,000.00	20,246.78	9,246 78
PLANNING BOARD	1,000.00	14,032.50	13,032 50
CANSERVATION COMM	0.00	115.67	115.67
ZONING BOARD	0.00	4,850.00	4,850.00
POLICE REPORTS	1,000.00	1,566.68	566.68
POLICE MISC.	5,000.00	8,600.00	3,600.00
POLICE OFF-DUTY CHARGES	6,000.00	7,764.50	1,764.50
DOG FEES		7,969.00	7,969.00
MUNICIPAL LIENS	16,000.00	20,925.00	4.925.00
PUBLIC WORKS	7,500.00	13,390.00	5,890.00
BOARD OF HEALTH	130,000.00	42.279.00	(87,721.00)
REGIONAL LANDFILL	135,000.00	264,615.59	129,615.59
LIBRARY	0.00	52.40	52.40
HISTORIC DISTRICT	0.00	20.00	20.00
CARVER YOUTH	45,000.00	42,623.00	(2,377.00)
CABLE TV	0.00	1,715.00	1,715.00

TOTAL - CHARGES FOR SERVICES	375,000.00	482,744.84	107,744.84
LICENSES AND PERMITS			
LICENSES & PERMITS			
ALCOHOLIC BEVERAGE	5,750.00	8,600.00	2,850.00
COMMON VITCULARS	1,000.00	1,600.00	600.00
CAR DEALERS	2,100.00	3,373.31	1,273.31
MARRIAGE INTENTIONS	600.00	930.00	330.00
BUILDING	53,750.00	109,910.50	56,160.50
ELECTRICAL	13,250.00	25,270.25	12,020.25
PLUMBING	8,900.00	18,515.00	9,615.00
DUAL PLUMBING AND GAS	300.00	390.00	90.00
GAS	4,000.00	5,534.00	1,534.00
SEALER WEIGHTS & MEASURE	1,200.00	1,734.30	534.30
PRIVILEGE STICKERS	7,000.00	10,080.00	3,080.00
AMUSEMENT DEVICE	150.00	120.00	(30.00)
OTHER LICENSES	2,000.00	2,318.00	318.00
TOTAL - LICENSES AND PERMITS	100,000.00	188,375.36	88,375.36

TOWN OF CARVER, MASSACHUSETTS
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Period Ended June 30, 2004

REVENUE TYPE	ESTIMATED	<u>ACTUAL</u>	VARIANCE
STATE REVENUE STATE REVENUE ELDERLY EXEMPTIONS VETS AND OTHER EXEMPTIONS SCHOOL AID - CHAPTER 70 SCHOOL CONSTRUCTION CHARTER TUITION REIMBURSEMENT LOTTERY, BEANO & CHARITY VETERANS' BENEFITS POLICE CAREER INCENTIVE STATE OWNED LAND MEDICADE REIMBURSEMENT CHERRY SHEET OVERESTIMATES	15,325.00 10,463.00 8,810,175.00 1,047,490.00 12,610.00 1,255,697.00 65,060.00 44,119.00 38,126.00 0.00	12,550.00 12,663.00 8,810,175.00 1,055,510.00 5,368.00 1,255,697.00 89,554.60 43,494.53 38,126.00 41,677.00	(2,775.00) 2,200.00 0.00 8,020.00 (7,242.00) 0.00 24,494.60 (624.47) 0.00 41,677.00
TOTAL - STATE REVENUE	11,299,065.00	11,364,815.13	65,750.13
FINES AND FORFEITS FINES AND FORFEITS PARKING FINES COURT FINES DOG VIOLATIONS MOTOR VEHICLE INFRACTION R.M.V. FEES	1,800.00 3,000.00 800.00 8,000.00 11,400.00	1,379.92 1,838.25 460.00 15,527.50 12,760.00	(420.08) (1,161.75) (340.00) 7,527.50 1,360.00
TOTAL - FINES AND FORFEITS	25,000.00	31,965.67	6,965.67
MISCELLANEOUS REVENUE INVESTMENT INCOME MISCELLANEOUS REVENUE OVERAGES AND SHORTAGES OTHER MISCELLANOUS	30,000.00	34,353.49 (3.90) 1,028.45	4,353.49 (3.90) 28.45
TOTAL - MISCELLANEOUS REVENUE	31,000.00	35,378.04	4,378.04
OTHER FINANCING SOURCES OPERATING TRANSFERS IN SPECIAL REVENUE FUNDS EXPENDABLE TRUST FUNDS	283,522.95 668,790.24	263,082.39 667,820.24	(20,440.56) (970.00)
TOTAL - OTHER FINANCING SOURCES	952,313.19	930,902.63	(21,410.56)
GRAND TOTAL - REVENUES <u>USE OF FUND BALANCE</u> FREE CASH - ANNUAL TOWN MEETING FREE CASH - SPECIAL TOWN MEETING	\$26,187,565.45 595,000.00 0.00	\$27,037,068.21	849,502.76
TOTAL ESTIMATE REVENUES AND USE OF FUND BALANCE	\$26,782,565.45		

TOWN OF CARVER, MASSACUHSETTS
General Fund
Statement of Appropriations. Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2004

				FY 2004 Ap	FY 2004 Appropriations			Tota/			
	Account	FY 2003 Encumbrances	Town Meeting Appropriations	Special Town Meeting	Other	Keserve	Sources	Appropriations	FY 2004 Expenditures	FY 2004 Encumbrances	Dalance 06/30/2004
GENER	GENERAL GOVERNMENT										
m	Moderator		250 00					250 00	250 00		0.00
.,	Select-Salaries		161,738 71		2,732,77			164,471 48	161,068 /9		3,402 69
-,	Select-Expense		12,000 00		1,500 00	7,658 58		21,158 58	19,498 03		1,660 55
m	T.A. Operating		5,000.00					2,000.00	4,768 89		231 11
В	Misc. Telephone	2,000 00	24,000 00		(1.465 00)			22,535 00	15,964 53		8,570 47
∀	Grant Services	10,000.00						00:00		10,000 00	000
A	Grant Consul	4,115 00						00.00		4.115 00	000
В	Gasoline		00.000.00		1,305 00	4,265.99		70,570 99	70,566 74		4 25
	Street Lighting		63,000 00					63,000 00	62,367 10		632 90
ш	Town Report		2,000 00					2,000 00	4.579 00		421 00
∢	Matching Grant	20,000 00						00.00	14,254 00	35,746 00	0000
<	Wage Class PI	9,242 50						00 0	8,375 42		867 08
Α	Landfill Cap	860.51						000	860 51		00 0
∀	99 Main Street	2,048 95		35,000 00				35,000 00	1,077 50	35,971 45	0000
<u>a</u>	Town Audit		17,000.00					17,000 00	16,000.00		1,000 00
В	Medicare Reim		10,000 00					10,000 00	1,759 00		8,24100
80	Municipal Ins		140,000.00					140,000 00	137,897 51		2,102 49
∀	Prof Develop	6.800.00						00 0	23 56	6,776 44	00 0
∢	Grant Services	10.000.00						000		10,000 00	00 0
_	Collective Barg	7,782.60						00 0		7,782 60	00 0
4	Non-Union P.R	2 982 77			(2.982 77)			(2.982 77)			00.00
	Non-Union Cola's		35,000,00		(29,772,60)			5,227 40		3,323 76	1,903 64
-	Finance Comm		3,000 00					3,000.00	325 00		2,675 00
В	Reserve Fund		125,000.00			(117 614 95)		7,385 05			7,385 05
	Accounting-Sal		86,104 04	(1,500 00)	1,293 27			85,897 31	83,908 19		1,989 12
В	Accounting-Op		4,300 00		(750 00)			3,550 00	2,712 80		837 20
	Consultant	161.00						00 0			161 00
V	GASB 34	15,198.05						00 0	14 495 00	703 05	00 0)
В	Assessors-Sal		101,952 10		1,453.91			103,406 01	102,871 36		534 65
В	Assessors-Op		6,500.00					00 005'9	6.488 11		11 89
Ш	Assess-Reval	1,449 00	25,000.00		(1,500 00)			23,500.00	21,389 39		3,559 61
<	Plotter		2,000.00					2,000.00	2,000 00		000
<u>a</u>	Tr/Coll Salaries		160,936 68	(4,000 00)	(4,280 00)			152,656 68	150,373.67		2,283 01
æ	Tr/Coll Op		38,300.00		2,500 00			40,800 00	40,661 34		138 66
Ф	Tax Title Exp		20,000 00					20,000.00	18,134 40		1,865 60
<	3% Discount		105,000.00					105,000 00	107,050.91		(2.050 91
	Legal Exp		70,000,00	2,000 00	160.00	9,193 64		84,353.64	84, 193.64		160.00
	Data Proc		40,000.00		(425 00)			39,575 00	38,767.01		807 99
	Pur/Upg Com	8,000.00						00.00	4,843 84	3,156 16	000
	Computer Maint	ຊ່າດດາດດາຊ	200 272 004					0.00	400 000 01	8,000 00	000
20 0	Town Clerk Sal		109,171.31					L L L L L L S L L S L L S L L S L L L S L L L S L L L S L	108,983.37		16/84
	Town Clerk Op		2,600.00	00 003				2,600.00	2,389.29 40,389.67		734 33
	Flecification On		10,000,00	1 500.00				11 500 00	11 453 53		46.47
1	Freezings of		2000	200001				-	2		

# TOWN OF CARVER, MASSACUHSETTS General Funds and Encumbrances Statement of Appropriations, Expenditures and Encumbrances For the Fiscal Year Ended June 30, 2004

1,702 50	FY 2003 Encumbrances
1,500 00	31
2.4.563.56  2.4.563.56  3.87.00  3.87.00  3.87.00  4.500.00  2.45.500.	150.00
987 00 1,000 00	66,399.30
1,000 00 40,000 00 2125804 47 124,725 77 100 100 100 100 100 100 100 100 100	5,000.00
0 000   1,066 00   1	125,433.47
(9.000.00) (9.000.00) (9.000.00) (9.000.00) (14,540.00 (9.000.00)	96 00 2,150 00
9,000 00) 9,000 00 14,540 00 14,540 00 14,540 00 14,540 00 14,540 00 14,540 00 14,540 00 14,550 95 11,550	140,886.38 1,892,46513
9,000 00 14,540 00 827,865 41 227,473 96 97 170,007 170,007 14,540 00 89,540 00 2,136 67 7,202.76 110,00	1,281,717.54
6,812.42  6,812.42  6,812.42  6,812.42  6,812.42  6,812.42  6,822.60  6,812.42  6,822.60  6,822.60  7,208.43  7,208.43  7,208.43  7,166.50  6,822.60  7,208.43  7,166.50  7,166.60  7,166.60  1,156.60  7,166.60  7,166.60  1,166.	218,865 41
6 812 42 25,000 00 2,135 67 7,202,76 7,208,14 7,	10 000 00
6,812,42  6,422,60  20,000  6,812,42  6,422,60  20,000  1,550,956	14,158 43
8,000 00 52.75 1,188.54 2,000 00 8,000 00 6,000	7,208.14
8,5000 00	1 239 29
861242  861242  861242  861000000  861000000  861000000  86100000  86100000  86100000  861000000  861000000  861000000  861000000  861000000  861000000  861000000  861000000  861000000  861000000  861000000  8610000000  8610000000  8610	
48,100 00 48,848 90 1,275 86 1,275 86 1,275 86 1,275 86 1,275 86 1,275 86 1,275 86 1,275 86 1,275 86 1,275 86 1,275 86 1,275 86 1,275 86 1,275 86 1,275 86 1,275 86 1,275 86 1,275 86 1,275 87 1	263 455 59
000 314 51 175 86 1227 86 1227 86 1227 86 1227 86 1227 86 1227 86 1227 86 1227 86 1227 86 1227 86 1227 86 1227 86 1227 86 1227 87 127 86 1227 87 127 86 1227 87 127 86 1227 87 12	•
6,422 80 2,442 80 2,214 89 1697 1697 1697 1697 1697 1697 1697 169	1,275.86
000 6,229 00 160 97	344.03
206 992 00 206 992 00 11442 55 393 66 000 1442 25 393 66 000 10150 00 10150	6,990.00
206.992.00 206.992.00 10,150.00 10,150.00 206.992.00 206.992.00 186.663.44 4515.92 40,430.59 40,	1,442.72
206.992 00 206.992 00 10.150 00 40.450 00 40.450 50 40.450 50 40.450 50 40.450 50 40.450 50 50 6952 19 6953 48 6.500 00 7.150 90	599 43
206,992 00 206,992 00 116,653.49 204,416.55 40 4,416.5	10,150 00
6,500,000 16,500,000 16,500,000 16,500,000 16,500,000 16,500,000 17,150,500 1	
5,000 00 5,000 00 4,900 00 100 100 100 100 100 100 100 100 1	312 505 BO
5,000,000 6,969,213 19, 5,000,000 1,105,394 0, 121,46 0, 000 1,556,44 0, 15,900,00 16,900,00 18,940,00 18,	00:000.75
5,000.00 1,106.00 954.00 954.00 1,576.40 1,576.40 1,570.00	70,087 95
000 1,106 98 121 46 00 0 00 0 00 0 00 0 0 0 0 0 0 0 0 0	2,000.00
000 000 157664 000 157604 000 181940 181940	1,115.54
16,900 00 1,578 64 (1,28 00 1,000 00 1,	9,657 39
16,900 00 18,194 00 (1.2) 1,000 00 902,46 (1.2)	1,577 00
	1,000.00

TOWN OF CARVER, MASSACUHSETTS
General Fund
Statement of Appropriations. Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2004

Account B Wire Insp-Sal B Wire Insp-Op B Civil Defense B Animal Cl Sal B Animal Cl Op	Fry 2003	Appropriations 19,000 00 500 00 38,938 36 13,500 00	Special Town Meeting	Transfers 1,003 99	Fund	Sources	Appropriations 19,000 00 500 00 500 00 5042 35 13,500 00	Ex	FY 2004 Encumbrances	Balance 06/30/2004 47 31 62 10 0 00 875 61 135 38
TOTAL PUBLIC SAFETY	379,887 05	2,064,364.85	128,000 00	9,407.36	21,440 00	258,845 19	2,482,057 40	2,660,085.36	151,850 31	50 008 78
EDUCATION B School		16 713 140 60				0.000	47 336 363 44	00 500 900 17		00
00000	000000000000000000000000000000000000000	10,13,140,00				023,142,04	#1 CON OCC	230,203,00	0101010	000
	42,339,30						000		74,338 30	000
A Vehicles	12,490.20						000		47 000 40	12 490 20
A SCHOOL BUSES	47,202.10						000		47 202 10	0000
A HVAC UNIT	16,100 00						000			00 001,61
	20,029 00	0000000	0 0 00 00				0000	0 0 0 0 0		20,029,00
A CONTUS Study	00 004 4	541,000 00	(169,213 87)				3/1,/8613	356, 701 00		15,085 13
TOTAL COLLOSTION	00.020.00	47 364 440 60	7400 040 0047	000	000	0000440004	70 000 002 4	47 000 004 00	74 704 00	00 080 00
CONTRACTOR TON	00 0/8 071	00.041,402,11	(108,213.07)	000	000	023,142.04	17.800,007.71	17,092,904,00	0010/1/	08,307,33
D DDW Sal		480 108 BE		2 874 33			A6.4 070 0a	460 644 04		0 907 6
D Divisal		400,130,000		20.4			06070404	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 07470
		185,000 00					185.000 00	184,194,19		805 81
		15,000 00					15,000 00	14 549 35	450 65	00.
A Truck Lift						24,225 00	24,225 00	23,989 00	236 00	000
A Sander Plow	2,707 00						00 0	2 182 80		524 20
A Cemetery						15,000 00	15,000 00	14 083 30		916 70
A Road Repair	21.258 78						0000	20,389 94	868 84	0000
B Snow & Ice Op		25,000 00					25.000 00	48 697 39		31
B Snow & Ice Sal		100,000 00					100,000 00	138,610 07		138 MICCON
B Earth Removel		1,500 00					1,500 00	456 00		1 044 00
B Landfill Op		80,000.00			18,556 74		98,556 74	98,556 74		00 0
TOTAL PUBLIC WORKS	23,965 78	99 969 998	00 0	3,87432	18,556 74	39,225 00	928,352 72	1,006.352 79	1,555 49	
HUMAN SERVICES										
B Health Sal		79,274 82		1,443.04			80,717.86	80,263 77		454 09
B Heelth Op		5,000 00					5,000 00	3,842 03		1 157 97
A Heelth Nurses		10,972 00					10,972 00	10,972 00		0000
B COA Sa/		133,019 26		2,965 12			135,984 38	135,983 60		0 78
B COA Op		00 005'9	1,500 00				8,000 00	7,999 93		0.07
A COA Atwood	4,809 56	5,000 00					5,000 00	9,634 30	175 26	000
A Eng Nut Ctr	8,185 50						0000		8,185 50	000
A Atwood Meint	50 93						00 0	50 93		000
B Veferens Sel		21,501 00		372.05			21,873 05	20,873 32		999 73
B Veterens Op		4,000.00					4,000 00	3,987 82		12 18
B Veterans Ben		100,000 00			16,500 00		116,500 00	112 482 80		4 017 20
A Womens Crisis		3,000 00					3,000 00		3,000 00	000
A C&I Legal		2,500.00					2,500 00	2.500 00		000
A S.S. Wom Ctr		3,000 00					3,000 00	3,000 00		000
A Coal Homeless		2,500 00					2,500 00	2,500 00		000
A Ply Cnty Coop		175.00					175 00	175 00		000
TOTAL HIMAN SERVICES	13 045 99	376 442 08	1 500 00	4 7RD 21	18 500 00	000	399 222 29	394 265 50	11 360 78	CO CAN ON

TOWN OF CARVER, MASSACUHSETTS
General Fund
Statement of Appropriations. Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2004

Account	FY 2003 Encumbrances	Town Meeting Appropriations	Special Town Meeting	Transfers	Fund	Sources	Appropriations	Expenditures	FY 2004 Encumbrances	06/30/2004
LLUNE & RECREATION  Library Sal  Library Op  R eccreation Sal  R Pecreation Op  A Purchase St  A Returbish Rec	1,122 64 2,572,60	225,000 00 73,000 00 13,700 00 10,000 00	1,500.00	5,440.26			231,940,26 73,000,00 13,700,00 10,000,00 0 00	231,931 48 72,974 56 13,108 50 7,795 72	1,122 64 2,572 60	8.78 25.44 291.50 2,204.28 0.00
B Carver Youth	6 424 49	00 000 009					00 000 009		20074	
	177	100.00					100 00		01000	25 00 0 95
TOTAL CUTURE & RECREATION	20,724 88	382,100.00	1,500 00	5,440 26	00.00	00 0	389,040 26	388,994 61	10,503 55	10,266 98
BENERALICE BENERALICE BENERALICE A ARD Lease Pay A Graver Stuare B HS Bond B SO Muni Bond B New Library B Town Hall Bond B Int/Temp Loans B High School Reg B Middle Sorb Bond B Loan Disclosure		30,000 00 796,483 90 132,914 70 186,837 00 217,653 00 25,000 00 280,285 90 40,000 00	(23.500 00)			11,100.36	11,100 36 20,000 00 30,000 00 766,837 00 132,974 70 166,837 00 22,000 00 25,000 00 26,	11,100,38 20,000 00 30,000 00 796,483 90 132,975 00 186,837 00 217,653 00 287,56 887,56 4,475 00 4,475 00		0.00 0.00 0.00 0.00 0.00 0.00 24,112.44 550.00 12,025.00
TOTAL DEBT SERVICE	000	1,709,761 10	(23,500 00)	00 0	000	31,100 36	1,717,361 46	1,680,674 32	00'0	36,687 14
ASSESSMENTS R 2003 Snow & tee Deficit R Mosquito Cntrl R Metallution R Regional Trans R MBTM R Sheeial Ed R Sheeial Ed R School Choice R Charter School R Charter School R R Regional R R Regional R R R R COUNTY S	CC	102.704 de 43.088 00 2.343 00 2.2000 00 2.2000 00 17.782 00 17.782 00 17.782 00 17.320 00 17.820	C	C			102 704 46 43 088 00 2 343 00 2 25 000 00 77 72 00 113 20 00 11 320 00 11 320 00 11 388 00 11 888 32 00 14 889 32 00 14 889 32 00 14 889 32 00 14 889 32 00 14 889 32 00 14 32 00 00 15 388 00 16 388 00 17 889 32 00 18 889 32 00 18 389 32 00 18 389 32 00 18 389 32 00 18 389 32 00 18 389 32 00 18 389 32 00 18 389 32 00 18 389 32 00 18 389 32 00 18 389 32 00 18 389 32 00 18 389 32 00 18 389 32 00 18 389 32 00 18 389 32 00 18 389 32 00 18 389 389 389 389 389 389 389 389 389 38	43,837,00 22,190 17,752 15,513 15,513 1,689 1,68	CU C	102,704,46 (749,00) (100,00) (100,00) (100,00) (104,00) (
EMPLOYEE BENEFITS  B Ply Onty Retire		280,000 00					280,000 00	277.485.67		2,514 33
B Unemployment B Health ins	7,000 00	5,000 00	(15,000 00)				5,000 00	4,432 00 533,135 92		568 00 108,864 08
TOTAL EMPLOYEE BENEFITS	7,000 00	935,000 00	(15,000 00)	0000	00:00	00'00	920,000 00	815,053 59	0000	111,946 41
Totals	711,488.94	25,830,252.26	00:00	(0.00)	(0:00)	952,313.19	26,782,565.45	26,719,626.95	373,688.17	400,739.27

General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended June 30, 2004

<u>Unreserved - Undesignated</u> <u>Fund Balance - July 1</u>			\$ 1,124,292.44
Deductions 2003 Snow & Ice Deficit raised in FY 04 Increase in Rserve for Prepaid Items Overlay Released Certified Free Cash for FY 2005			102,704.46 5,000.00 119,596.82 728,380.00
Additions			\$ 168,611.16
Free Cash Summary Free Cash Available	\$	623,251.50	
Less Free Cash Appropriated	Φ	023,231.30	
Annual Town Meeting		595,000.00	
Free Cash Used at 2003 Special Town Meeting			28,251.50
FY 2004 Budget Summary			
Revenue Surplus (A-1)	\$	849,502.76	
Unexpended Balance of Appropriations (A-2)		400,739.27	
2004 Snow & Ice Deficit to be raised in FY 05		62,307.46	
FY 2004 Budget Surplus			1,312,549.49
Unreserved - Undesignated			
Fund Balance - Julne 30			\$ 1,509,412.15

## TOWN OF CARVER, MASSACHUSETTS Special Revenue Funds Combining Balance Sheet June 30, 2004

	Total	,388,754	82,275	,533,854		135,153	,398,701	1,533,854
	-	\$		8		↔	€9	€9
Other Special	svenue	189,658		189,658		•	189,658	189,658
S	R	↔		€9		↔	↔	↔
	Revolving	595,347		595,347		1	595,347	595,347
	ď	69		↔		↔	69	↔
Recipts Reserved For	Appropriation	688,253	61,726	749,979		61,726	688,253	749,979
Res	App	↔		69		69	↔	↔
Chapter 90	Highway	(217,672)		(217,672)		•	(217,672)	(217,672)
Ö	I	↔		↔		↔	↔	↔
Town	Grants	142,021	20,550	162,571		20,550	142,021	162,571
	O,	↔		€9		↔	↔	↔
SPED	Reimbursement	(52,877)	25,0			52,877	(52,877)	1
•,	Reim	↔		↔		↔	↔	↔
School	Grants	41,492		41,492			41,492	41,492
S		69		↔		↔	↔	↔
School	Lunch	2,532	t o	12,479		1	12,479	12,479
Ø	_	↔		↔		↔	↔	↔
	ASSETS	Cash and Equivalents	Due From Others	TOTAL ASSETS	LIABILITIES AND FUND BALANCES	<u>Liabilities</u> Deferred Revenue	Fund Balances Unreserved Designated	TOTAL LIABILITIES AND FUND BALANCES

Individual Funds Statements of Revenues Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2004

### SCHOOL LUNCH

	Fund Balance 07/01/03	Lunch Room Receipts	State	Expenditures		Fund Balance 06/30/04
Education						
School Lunch	\$ 34,695.99	\$ 428,814.58	\$ 126,727 76	\$ 577 759.18	S	12 479.15

### SPED REIMBURSEMENT FUND

	Fund B: 07/01		State Aid		Expenditures	Fund Balance 06/30/04
Education Special Education	\$	\$	58,370.00	S	111,247.00	\$ (52,877.00)

### SCHOOL GRANT FUNDS

	F	and Balance	Grant		F 474	F	und Balance
Education		07/01/03	Proceeds		Expenditures		06/30/04
Federal Grants							
PL-94-142 FY 03	S	(74.748.59)	s 80.366	00 \$	5.617.41	S	0.00
Title I FY 03	Ψ.	(9,901.17)	47.209		37.307.83	Ψ	0.00
Title IID FY 03		243.00	47.203	.00	243.00		
SPED Early Childhood FY 03		332.00			332.00		
SPED Program Imp. FY 03		4.025.47	11.790	00	15.815.47		
Title IIA FY 03		(5.817.30)	6.284		466.70		(0.00)
SPED FY 03 - Assessment Program		55.00	0,204	.00	55.00		(0.00)
EC Training FY 03		2.985.00			2.985.00		
SPED FY 03		2.948.00	5.000	00	7.948.00		
Educational Quality		593.20	5,000	.00	7,540.00		593.20
PL-94-142 FY 02		59.90			59.90		393.20
Title I FY 02		298.67			298.67		
SPED Professional Development		12.878.91			12.878.91		
Safe & Drug Free Schools FY 02		20.063.82	5,511	00	19,353.91		6,220.91
SPED Portfolio FY 04		20,003.02	1.200		1.200.00		0,220.91
Title V FY 04			4.091		8.100.00		(4.009.00)
Technology FY 04			5,103		5.103.00		(4.009.00)
Educational Quality FY 04			63,931		63,931.00		-
Safe & Drug Free Schools FY 04			4.000		4.240.00		(240.00)
Title I FY 04			208.240		181 173.43		27.066.57
			16.523		13.575.99		2.947.01
SPED Program Imp. FY 04			18,600		18,600.00		2,947.01
SPED Early Childhood FY 04 PL-94-142 FY 04			419.056		412.232.26		6.823.74
Total Federal Grants		(45.004.00)					39.402.43
State Grants	\$	(45,984.09)	\$ 896,904	.00 \$	811,517.48	>	39.402.43
							-
Academic Support FY 03		637.50			637.50		-
Academic Support II FY 03		2,018.21			2.018.21		-
Academic Support III FY 03		(7,307.07)	7,307	.00	(0.07)		0.00
EC Mental Health		3,885.00			3,885.00		-
State 50/50			12,306	.29	12.306.29		-
Academic Support FY 04			15,955	.00	14 316.88		1,638.12
Academic Support II FY 04			4.700	.00	4,700.00		
Total State Grants	\$	(766.36)	\$ 40,268	.29 \$	37,863.81	S	1,638.12
Local Grant							
Boston Edison Grant	\$	1,113.01	\$ 5,000	.00 \$	5,662.01	\$	451.00
Total School Grants	\$	(45,637.44)	\$ 942.172	.29 \$	855,043.30	S	41.491.55

Special Revenue Funds
Individual Funds Statements of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2004

### TOWN GRANT FUNDS

	F	und Balance 07/01/03		Grant Proceeds	Expenditures	ı	Fund Balance 06/30/04
General Government							
Selectmen:							
Water Study Grant	\$	14,900.00				\$	14,900.00
Cranberry Village		4,864.31		268,650.00	329,684.18		(56,169.87)
Meadow Woods		368.50		90,800.00	112,210.78		(21,042.28)
Election & Registration							
State & Primary Elections Industrial Development Committee:				1,165.00	1,165.00		-
		15.00					15.00
Local Partnership Total General Government	\$	20.147.81	0	360,615.00	\$ 443,059.96	6	(62,297.15)
Public Safety	Φ	20,147.01	Φ	300,013,00	\$ 443,039.90	Φ	(02,297.15)
Police Department:							
COPS More FY 02		25,529.80			2.712.00		22.817.80
System Improvements FY 02		20.00			20.00		22,017.00
Traffic Enforcement		(1,231.10)		5,389.42	5.917.86		(1,759.54)
DARE FY 02		2,724.62		0,000.42	1,499.34		1,225.28
Police PS Equipment		8.046.00			8.046.00		1,220.20
Community Policing FY 02		1,453.34			1,376.52		76.82
Community Policing FY 03		14,674.14			14,446,94		227.20
Community Policing FY 04				19,200.00	6,127.46		13.072.54
Fire Department:							
PS Equipment		7,636.30			7,636.30		-
Emergency Preparedness				94,754.00	83,272.18		11,481.82
S.A.F.E. Program		387.01		1,305.00	1,692.01		-
Ambulance:							
Entergy Radio (Private Funds) <u>Civil Defense:</u>		13,530.00					13,530.00
Entergy Equip Grant (Private Funds)		1,117.74		4,258.35	1,864.07		3,512.02
HMEP Grant		509.01			491.97		17.04
EOP Grant				2,900.00	2,874.45		25.55
Total Public Safety	\$	74,396.86	\$	127,806.77	\$ 137,977.10	\$	64,226.53
Human Services Health Department:							
Septic System Repair		84,432.02		2,224.53	7,700.00		78,956.55
Septic System Loan Council on Aging:		5,963.04		69.12			6,032.16
Formula Grant		(912.40)		9,929.00	6,360.00		2,656.60
Isabelle Howe Grant (Private Funds)		3,639.63		5,000.00	8,569.60		70.03
Total Human Services	\$	93,122.29	\$	17,222.65	\$ 22,629.60	\$	87,715.34
Culture and Recreation <u>Library:</u>							
Library Services Grant		17,239.44		6,277.84			23,517.28
Mun Equalization Grant		9,376.11		5,418.93	7,050.25		7,744.79
Nonresident Circ. Grant		4,844.21		1,470.90			6,315.11
Library Grant Local Arts Council:		11,515.14					11,515.14
Local Arts		3,412.41		2,591.16	2,720.04		3,283.53
Total Culture and Recreation	\$	46,387.31	\$	15,758.83	\$ 9,770.29	\$	52,375.85
Total Town Grants	\$	234,054.27	\$	521,403.25	\$ 613,436.95	\$	142,020.57

Special Revenue Funds
Individual Funds Statements of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2004

### CHAPTER 90 HIGHWAY FUND

	Fund Balance 07/01/03	Grant Proceeds	Expenditures	Fund Balance 06/30/04
Public Works				
Chapter 53	\$ 244.92		\$ 232.00	\$ 12.92
Chapter 246	(63,120.98)	51,738.55	124,397.30	(135,779.73)
Chapter 246B			81,904.94	(81,904.94)
	\$ (62,876.06) \$	51,738.55	\$ 206,534.24	\$ (217,671.75)

### RECEIPTS RESERVED FOR APPROPRIATION

General Government	F	und Balance 07/01/03		Revenue		Transfer	ı	Fund Balance 06/30/04
Selectmen: Sale Surplus Property	s	3.258.00	ç		\$		s	3.258.00
Collector:	ų.	5,256.66	Ψ		Ψ		Ψ	3,230.00
Betterments		94,093.11		9,146.95		11,100.36		92,139.70
Betterment Interest		24,237.52		2,868.49				27,106.01
Liquid Investment		461.54						461.54
Conservation:								
Wetlands Protection		2,347.50		1,257.53				3,605.03
Total General Government	\$	124,397.67	\$	13,272.97	\$	11,100.36	\$	126,570.28
Public Safety								
Police Department:								
Law Enforcement Fund Ambulance:		67.00						67.00
Ambulance Fees		401,175.82		273,676.88		251,982.03		422,870.67
Animal Control:								
County Dog Fund		18,728.12						18,728.12
Total Public Safety	\$	419,970.94	\$	273,676.88	\$	251,982.03	\$	441,665.79
Public Works Public Works:								
Sale of Lots - Central		64,779.37		8,950.00				73,729.37
Sale of Lots - Lakenham		6,554.61		700.00				7,254.61
Sale of Lots - Union		30,356.22		500.00				30,856.22
Road Machinery Fund <u>Earth Removal:</u>		151.77						151.77
Road Repair				4,500.00				4,500.00
Total Public Works	\$	101,841.97	\$	14,650.00	\$	-	\$	116,491.97
Human Services Council on Aging:								
VNA Rent		2,143.75						2,143.75
Total Human Services	\$	2,143.75	\$	-	\$	-	\$	2,143.75
Culture and Recreation								
Library:								
State Aid to Library		1,381.24						1,381.24
Total Culture and Recreation	\$	1,381.24	\$	-	\$	-	\$	1,381.24
Total Receipts Reserved for Appr.	\$	649,735.57	\$	301,599.85	\$	263,082.39	\$	688,253.03

Special Revenue Funds

Individual Funds Statements of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2004

### REVOLVING FUNDS

	F	Fund Balance								
		07/01/03		Revenue		Expenditures		06/30/04		
General Government Selectmen:										
		77.70					\$	77.70		
Ins Recovery Town	\$	77.73					2	77.73		
Restitutions Conservation:		623.74						623.74		
-		40,000,50		4 700 50		0.504.00				
Wetlands Protection		16,600.56		4,789.50		2,501.33		18,888.73		
Consultants Fee Fund Total General Government		47 202 02		3,405.00		1,988.25		1,416.75		
	\$	17,302.03	Э	8,194.50	Э	4,489.58	Э	21,006.95		
Public Safety Police Department:										
		150.00				150.00				
Police Building Damage Ins. Police Cruiser		27.98		1,034.44		27.98		1.034.44		
Total Public Safety	\$	177.98	6	1,034.44	6	177.98	e e	1,034.44		
Education	Φ	177.96	Ф	1,034.44	Φ	177.90	Ф	1,034.44		
Community Adult Ed.		5.275.77						5.275.77		
Use of Buildings P&E		(320.71)		2,896.87				2,576.16		
Use of Buildings CHS		8,556.61		36,600.64				45,157.25	Beginning Ba	lonece
Use of Buses		33,782.00		89,227.95				123,009.95	audit	nances diff
Athletic Gate		1.284.35		38.920.00		24.300.72		15,903.63	218.35	15.68
Nonresident Foster Care		316.264.73		65,650.02		25,992.53		355.922.22	210.33	15,00
Union President		4,137.11		51,060.00		54,547.01		650.10		
Restitutions Buses & Property		2,003.43		1,498.25		1,478.25		2,023.43		
Athletic Users		25.27		30,321.60		28,414,43		1.932.44		
Athletic Varsity		4.431.78		23.502.00		26,106.05		1,827.73		
Community Ed Summer School		1,180.00		23,302.00		20,100.03		1,180.00		
Community Ed After School		216.79		3,050.00		2,267.20		999.59		
Security Boys Basketball		331.88		1.000.00		2,150.00		(818.12)		
Security Girls Basketball		(1,276.57)		4,513.98		1,971.23		1,266.18	(1.268.92)	
Security Outside Detail		(324.23)		4,515.50		1,371.23		(324.23)	(1,200.32)	
Insurance Recovery Pole		1,910.00						1,910.00		
CHS Hockey		2.037.17		19,665.00		18,747.50		2,954.67		
3 Carver Square Rent		509.20		10,000.00		10,747.00		509.20		
Total Education	\$	380.024.58	6	367,906.31	s	185,974.92	\$	561,955.97		
Human Services	•	000,024.00	Ψ	007,000.01	Ψ	100,074.02	Ψ	001,000.01		
Council on Aging:										
GATRA Transportation		(175.56)		60,691.84		59,014.94		1,501.34		
Total Human Services	\$	(175.56)	S.	60,691.84	s	59,014.94	\$	1,501.34		
Culture and Recreation	•	(170.00)	Ψ	00,001.04	Ψ	00,014.04	Ψ	1,001.01		
Library:										
Lost/Damaged Books		1.366.15		504.34		347.01		1.523.48		
Recreation:		1,000.10		564.64		011.01		1,020.10		
Restitutions		349.00				349.00				
Carver Youth Needs:		349.00				349.00		-		
CYN Programs				8.325.00				8,325.00		
Total Culture and Recreation	\$	1.715.15	Φ.	8,325.00	0	696.01	•	9,848.48		
rotal outture and Recreation	Φ	1,715.15	φ	0,029.34	Φ	090.01	Φ	3,040.40		
Total Revolving Funds	\$	399.044.18	2	446.656.43	\$	250,353.43	S	595,347.18		
rotal revolving railes	Ψ	000,044.10	Ψ	770,000.40	Φ	200,000.40	Ψ	000,047.10		

diff 15,68

Individual Funds Statements of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2004

### OTHER SPECIAL REVENUE FUNDS

		nd Balance 07/01/03		Revenue		Expenditures		Fund Balance 06/30/04
General Government								
Selectmen:								
Village Green Gift		3,731.17						3,731.17
Forest St. Playground		350.00						350.00
Shurtleff Park		1.000.00						106.60
250th Birthday Celebration Conservation Commission:		1,000.00						1,000.00
Walking Trails				11.268.49				11.268.49
Total General Government	S	5.187.77	S	11,268.49	S		S	16,456.26
Public Safety	*	0,101.77	*	11,200.10				10,400.20
Police Department:								
Police Gift Account		178.31				178.31		-
DARE Gift Account		237.00				237.00		-
Boston Edison Gift		4,627.52				1,131.34		3,496.18
Computer Gift		3.95				3.95		-
Drug Account		4,080.49				2,522.18		1,558.31
Ambulance:								
Ambulance <u>Civil Defense:</u>		35.00		4,140.00		1,261.15		2,913.85
Entergy - Assistant to Director		28,090.22		131,548.49		43,646.78		115,991.93
Civil Defense Training Animal Control:		2,209.72		30,565.35		29,948.25		2,826.82
Animal Control Neutering		1,368.00		60.00				1,428.00
Animal Control Gift		1,663.40		161.20				1,824.60
Total Public Safety	\$	42,493.61	\$	166,475.04	\$	78,928.96	\$	130,039.69
Education								
School Home Assoc.		750.00						750.00
Repair HS Drain		453.54						453.54
Total Education	\$	1,203.54	\$	-	\$	-	\$	1,203.54
Public Works Public Works:								
Repair Rochester Rd. Gift		62.79						62.79
DPW New Building		0.03						0.03
Union Cemetery Care		15.00						15.00
Total Public Works	\$	77.82	\$	-	\$	-	\$	77.82
Human Services Health:								
Technical Review		29,387.28		15,536.21		20,100.40		24,823.09
Veterans Agent:								
Veterans Memorial		50.00						50.00
Total Human Services	\$	29,437.28	\$	15,536.21	\$	20,100.40	\$	24,873.09
Culture and Recreation Library:								
Carver Room Gift		1,797.56		600.00				2,397.56
Library Building Gift		4,937.85		54.62				4,992.47
Library Donations Recreation:		1,585.00						1,585.00
Playground Gift		2,142.98				27.78		2,115.20
Soccer Field Gift		117.00						117.00
Recreation Gift Historical District:		5,476.75		235.00		151.00		5,560.75
Savary Ave. Gift		239.90						239.90
Total Culture and Recreation	\$	16,297.04	\$	889.62	\$	178.78	\$	17,007.88
Total Other Special Revenue	\$	94,697.06	\$	194,169.36	\$	99,208.14	\$	189,658.28

Capital Projects Fund Balance Sheet June 30, 2004

ASSETS:	Cash	\$	82,528.21
LIABILITIE	S & FUND BALANCE		
	Savary Ave		4,923.00
	Town Hall Addition Contruction S.Carver Fire Station		12,847.95 61,894.19
	Purchase Equip Ambulance		108.32
	Jr/High School Addition		1,198.61
	School Repair		1,556.14
	TOTAL FUND EQUITY	\$	82,528.21

Enterprise Funds - Water Balance Sheet June 30, 2004

### ON THE MODIFIED ACCRUAL BASIS OF ACCOUNTING

ASSETS:	Cash	\$	4.012.47
	Water User Receivable-Middleboro	•	27,890.99
	Mter Cranberry Village		44,809.85
	TOTAL ASSETS	\$	76,713.31
LIABILITIES			
LIABILITIE	Deferred Revenue	\$	72,702.05
FUND EQUI	TY:		
	Retained Earnings - Middleboro	\$	(10,062.31)
	Retained Earnings Cranberry Village		(1,926.43)
	Reserved for Subsequent Year's Expenditures		16,000.00
	TOTAL FUND EQUITY	\$	4,011.26
TOTAL LIAI	BILITIES AND FUND FOURTY	\$	76 713 31

### TOWN OF CARVER, MASSACHUSETTS

Enterprise Funds - Water Balance Sheet June 30, 2004

### DS

ON	THE FULL ACCRUAL BASIS OF ACCOUNTING FOR I	ENTE	RPRISE FUND
ASSETS:			
	Cash  Eived Assets (Not of assumulated depreciation)	\$	4,012.47
	Fixed Assets (Net of accumulated deprectiation )		476,981.87
	Water User Receivable-Middleboro		27,890.99
	Mter Cranberry Village		44,809.85
	TOTAL ASSETS	\$	553,695.18
FUND EQU	TY:		
	Retained Earnings - Middleboro	\$	13,854.99
	Contributed Capital (CDBG)		426,850.00
	Investment in capital assets		50,131.87
	Retained Earnings Cranberry Village		62,858.32
	TOTAL FUND EQUITY	\$	553,695.18

Capital Projects Fund

Statement of Revenues, Expenditures, and changes in Fund Balance For the Fiscal Year Ended June 30, 2004

<u>Department</u>	Fund Balance 7/1/03			Revenue	E	xpenditures	Fund Balance 06/30/04		
I.D.C.:									
Savary Ave. Land Dev	\$	4,923.00	\$	-	\$	-	\$	4,923.00	
Town Buildings:									
Town Hall Addition		13,138.10		0.00		290.15		12,847.95	
Fire Dept:									
Construction S. Carver Station		61,894.19		0.00		0.00		61,894.19	
Ambulance:									
Purchase/Equip Ambulance		108.32		0.00		0.00		108.32	
Public Schools:									
Jr and High School Addition		1,198.61		0.00		0.00		1,198.61	
School Repair		1,556.14		0.00		0.00		1,556.14	
Library:									
Construction New Library		1,843.64		0.00		1,843.64		0.00	
Total	\$	84,662.00	\$	-	\$	2,133.79	\$	82,528.21	

Enterprise Funds - Water Statement of Revenues, Expenses, and changes in Retained Earnings For the Fiscal Year Ended June 30, 2004

### ON THE MODIFIED ACCRUAL BASIS OF ACCOUNTING

				Revenues		Expenses						
Department	Fu	nd Balance 7/1/03	Current Charges			Salaries		Operating Expenses	Fund Balance 06/30/04			
Middleboro Cranberry Village	\$	(6,309.08) 23,432.18	\$	10,800.07 26,230.20		7,669.53	\$	14,552.09 27,920.49	\$	(10,061 10) 14,072.36		
Total	\$	17,123.10	\$	37,030.27	\$	7,669.53	\$	42,472.58	\$	4,011.26		

### TOWN OF CARVER, MASSACHUSETTS

Enterprise Funds - Water Statement of Revenues, Expenses, and changes in Retained Earnings For the Fiscal Year Ended June 30, 2004

### ON THE FULL ACCRUAL BASIS OF ACCOUNTING FOR ENTERPRISE FUNDS

			Revenues Current Charges		Expe				
Department	Fur	nd Balance 7/1/03			Salaries	Operating Expenses		Fund Balance 06/30/04	
Middleboro Cranberry Village	\$	13,854.99 54,838.07	43,6	09.06	7,669.53		27,919.28	\$	13,854.99 62,858.32
Total	\$	68,693.06	\$ 43,6	09.06	\$ 7,669.53	\$	27,919.28	\$	76,713.31

TOWN OF CARVER, MASSACHUSETTS
Fiduciary Funds
Trust and Agency
Combining Balance Sheet
June 30, 2004

ASSETS	<u>E</u> :	xpendable	RUST FUNDS -Expendable	<u>Other</u>	Agency Funds	Total
Cash and Equivalents Due From Others Due From Other Funds Other	\$	126,802	\$ 132,464	\$2,818,596	\$ 13,417 14,309	\$3,091,279 14,309
TOTAL ASSETS	\$	126,802	\$ 132,464	\$2,818,596	\$ 27,726	\$3,105,588
LIABILITIES AND FUND BALANCES						
<u>Liabilities</u> Due to Others			•		\$ 27,726	\$ 27,726
<u>Fund Balances</u> <u>Unreserved</u> Designated	\$	126,802	\$ 132,464	\$2,818,596	\$	\$3,077,862
TOTAL LIABILITIES AND FUND BALANCES	\$	126,802	\$ 132,464	\$2,818,596	\$ 27,726	\$3,105,588

Trust Funds

Individual Funds Statements of Revenues, Other Financing Uses and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2004

### Expendable and Non-Expendable Trusts

			Revenues	(	Other Financing Uses		Fund Balance	@	6/30/2004
Department	Fı	Ind Balance 7/1/03	Interest		Transfers Out	No	n-Expendable (Principal)		Expendable (Interest)
Treasurer/Collector:									
Lakenham Perpetual Care	\$	35,534.40	\$ 412.69	\$	5,000.00	\$	27,380.00	\$	3,567.09
Central Perpetual care		31,898.55	355.40		4,000.00		27,175.00		1,078.95
Union Perpetual Care		32,574.41	548.27		5,000.00		23,553.00		4,569.68
Wenham Perpetual Care		2,152.69	22.87				800.00		1,375.56
J. Murdock Perpetual Care		21,786.09	286.33				5,000.00		17,072.42
Radcliffe Perpetual Care		13,036.15	171.35				3,017.26		10,190.24
Washburn Perpetual Care		576.71	3.40				200.00		380.11
Burgess Perpetual Care		10,555.53	138.84						10,694.37
Freman Poor Needy		13,190.51	186.35				1,500.00		11,876.86
Harrington Cemetery		13,643.57	164.91						13,808.48
B.C. Look Cemetery		5,054.99	66.36				1,100.00		4,021.35
Erickson Cemetery **			200.00				200.00		
Atwood Cemetery		62.72					- 1		62.72
B.C. Look Special		4,678.30	61.56				1,000.00		3,739.86
Rosewell Shurtlett		1,112.04	14.61				400.00		726.65
Benjamin Ellis		9,290.70	122.12				2,000.00		7,412.82
T.B. Griffith		5,449.49	71.61				1,000.00		4,521.10
William Savery		9,952.54	130.81				2,000.00		8,083.35
Cobb-Shurtleff		5,100.39	67.04				1,000.00		4,167.43
Rose Cole		3,977.64	52.28				1,000.00		3,029.92
Rose Cole Library		1,267.14	16.65				1,000.00		283.79
M. Jewett Library		126.65	1.67				100.00		28.32
E. Savary Library		253.39	3.32				200.00		56.71
S. McFarlin Parkway		1,221.74	17.46				100.00		1,139.20
A. Atwood Library		34,567.23	545.11				22,738.61		12,373.73
Henry Shaw Library		12,040.97	499.91				10,000.00		2,540.88
Total	\$	269,104.54	\$ 4,160.92	\$	14,000.00	\$	132,463.87	\$	126,801.59

<sup>\*\*</sup> New Fund in 2004

### Other Trusts

	F	und Balance	Revenues		0	ther Financing <u>Uses</u>	Fund Balance
Department		Balance 7/1/03	Interest Income	New Funds		Transfers Out	Balance 06/30/04
Selectmen: Stabilization Fund Post War Rehabilitation	\$	3,419,312.26 4,413.98	\$ 1,739.52 72.51	24.744.42	\$	653,820.24	\$ 2,767,231.54 4,486.49 46.877.90
Conservation Trust  Total	\$	21,828.22 3,445,554.46	\$ 338.26 2,150.29	\$ 24,711.42	\$	653,820.24	\$ 2,818,595.93

 Funds Not Permanent
 24,565.57

 Fiduciary Funds
 19,102.55

TOWN OF CARVER, MASSACHUSETTS
Agency Funds and General Long Term Debt Account Group
Balance Sheet June 30, 2004

### **AGENCY FUNDS**

ASSETS:		
Cash	\$	13,416.88
Receivables	Ψ	13,410.00
Sporting Licenses From State		539.55
Clerk Licensing Fees		3.00
Police Outside Detail		11,034.48
		,
Custodial Outside Detail		2,666.83
Men's Basketball Outside Detail		65.25
TOTAL ASSETS:	\$	27,725.99
LIABILITIES : Due to Others		
BATG Environmental	\$	24,578.06
ZBA Postage		65.78
Firearms Record Keeping		937.50
Dispatcher Outside Detail		478.25
Other Detail		80.75
Bus Drivers Outside Detail		1,150.65
White Goods Disposal Permit		90.00
Local Arts Council		345.00
TOTAL LIABILITIES:	\$	27,725.99

### GENERAL LONG TERM DEBT ACCOUNT GROUP

02/12/0/12 20/10 /2/11/1020	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
ASSETS: Amounts to be Provided Bonds Authorized	\$	7,743,847.67 1,900,000.00
TOTAL ASSETS:	\$	9,643,847.67
LIABILITIES : Bonds Payable:		
High School 1995 Municipal Purpose Town Hall Addition	\$	1,644,542.75 600,000.00 1,651,000.00
Carver Library Middle School		1,379,000.00 2,325,000.00
Loans Payable Septic		144,304.92
Bon Middle School		1,900,000.00
TOTAL LIABILITIES:	\$	9,643,847.67

### Report of the Town Administrator

2004 was another very challenging year with regard to the town's fiscal health. Another year of state aid that was less than that of fiscal year 2001. Fortunately the town was able to avoid the use of stabilization and other one-time revenue sources that were necessary to fund the operating budget in FY 2003. The bad news is that without some commitment of state aid in the very near future the town will simply not be able to sustain the level of services that it has come to expect. The dependency on state financial aid by the town of Carver and the vast majority of cities and town's in the state has caused significant reductions in services state-wide over the past four years. Over that period of time, the shift in dependency on local property taxes as a portion of local revenue has therefore increased precipitously and many communities have been forced to seek operating overrides to fill the gap from the lack of state assistance. Town officials in Carver have been working to reduce or eliminate that eventuality in Carver by using reserves sparingly and attempting to look several fiscal years down the road when budgeting.

This past year we were pleased to welcome Jack Hunter as the new Town Planner. Jack replaced Kavitha Kumar who relocated to the west coast. Jack has significant experience in municipal planning and in his short time in Carver has proven to be a great asset and a skilled facilitator. Other staffing changes included our Management Intern Maria Gomes accepting the position of Human Resources Director for the City of Taunton. I am pleased that her two years of experience serving the Town Administrator and Board of Selectmen have helped her advance her career. Her service was of great value to the town. We welcomed Management Intern Colleen Gallagher to replace Maria. Like Maria, Colleen is a graduate student at Bridgewater State College pursuing her Master's Degree in Public Administration. In addition to the change in the intern position we were fortunate to have acquired the services of Diane Scully to help us through the maternity leave of Elaine Weston. The office has been extremely fortunate to have had such highly skilled and dedicated people providing service.

It was my pleasure to continue on the Board's behalf to seek to establish a joint purchase group for health insurance. This has been a project lasting approximately one and one-half years with the hopes of determining if there is a more advantageous avenue for procuring health insurance than the county program to which we currently belong. I was also pleased to assist the Board in its efforts to move the North Carver landfill project to its conclusion. This has been a long and difficult process but has saved the town several millions of dollars.

I would like once again to compliment the hard work of the town's department heads, boards and committees for their dedicated service during another difficult fiscal year. The good humor and collaboration of our public servants in dealing with the fiscal climate is truly a sign of their professionalism and experience.

I would like thank Assistant to the Town Administrator Jean Bouchard for her tireless efforts on behalf of the office and, as always, I wish to express my appreciation to the members of the board for their support and concern. It remains a privilege to serve the Board of Selectmen and the citizens of Carver.

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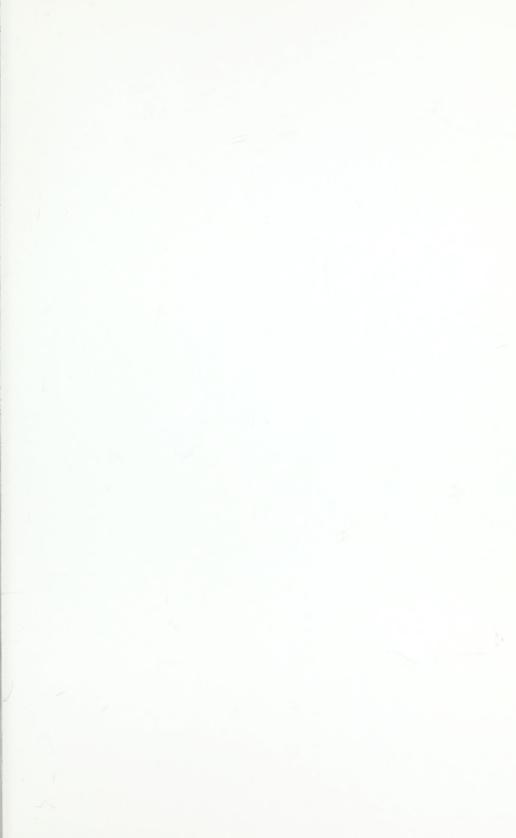
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## 911

# Emergency 911

# Police - Fire - Ambulance

AMBULANCE BUSINESS
ANIMAL CONTROL
ASSESSORS508-866-3410
BOARD OF HEALTH
CIVIL DEFENSE 508-866-5219
CONSERVATION COMMISSION
COUNCIL ON AGING
COUNCIL ON AGING NUTRITION CENTER 508-866-5797
DEPARTMENT OF PUBLIC WORKS 508-866-3425
FIRE BUSINESS
HOUSING AUTHORITY
LIBRARY
INSPECTION DEPT. (BUILDING, WIRING, PLUMBING) 508-866-3405
PLANNING
POLICE BUSINESS
REGIONAL REFUSE DISTRICT508-748-0564
SELECTMEN/TOWN ADMINISTRATOR508-866-3401
VETERAN'S AGENT/PARKING CLERK 508-866-3406
SCHOOLS:
Superintendent of Schools508-866-6160
High School
Middle School
Governor John Primary School
(Pre-school thru Grade 2) 508-866-6210
Governor John Elementary School 508-866-6200