

FY25 Budget Appropriation Summary		
	TYPE	FY25 PROPOSED
Moderator	Salary	\$ 250
Town Administrator	Salary	\$ 448,745
Town Administrator	Expense	\$ 530,168
Utilities	Expense	\$ 394,800
Finance Committee	Salary	\$ 2,950
Finance Committee (includes shared costs \$175,000 & \$10,000)	Expense	\$ 188,075
Finance / Accounting	Salary	\$ 215,712
Finance / Accounting	Expense	\$ 78,900
Assessor	Salary	\$ 185,497
Assessor	Expense	\$ 94,135
Treasurer/ Collector	Salary	\$ 241,319
Treasurer/ Collector	Expense	\$ 94,016
Legal	Expense	\$ 140,000
Technology	Salary	\$ 80,041
Technology (includes shared cost of \$81,000)	Expense	\$ 301,773
Town Clerk	Salary	\$ 156,702
Town Clerk	Expense	\$ 16,844
Registrars	Salary	\$ 20,000
Registrars	Expense	\$ 17,245
Conservation	Salary	\$ 65,196
Conservation	Expense	\$ 4,025
Redevelopment Authority	Salary	\$ 750
Planning	Salary	\$ 205,219
Planning	Expense	\$ 27,250
Zoning	Salary	\$ 900
Zoning	Expense	\$ 1,200
Capital Outlay Committee	Salary	\$ 750
Total General Government		\$ 3,512,462
Police (includes shared costs of \$50,000)	Salary	\$ 3,061,789
Police	Expense	\$ 209,306
Fire	Salary	\$ 736,812
Fire	Expense	\$ 137,180
Building Inspections	Salary	\$ 62,289
Building Inspections	Expense	\$ 3,950
Gas Inspections	Salary	\$ 22,156
Gas Inspections	Expense	\$ 740
Electrical	Salary	\$ 22,156
Electrical	Expense	\$ 1,000
Emergency Management Agency	Salary	\$ 57,065
Emergency Management Agency	Expense	\$ 11,290
Emergency Medical Services (EMS)	Salary	\$ 846,301
Emergency Medical Services (EMS)	Expense	\$ 182,470
Total Public Safety		\$ 5,354,504

FY25 Budget Appropriation Summary		
	TYPE	FY25 PROPOSED
Operation & Maintenance	Salary	\$ 1,403,025
Operation & Maintenance	Expense	\$ 418,900
Snow Operations (Shared Cost)	Salary	\$ 83,500
Snow Operations (Shared Cost)	Expense	\$ 229,996
Total Operations & Maintenance		\$ 2,135,421
Landfill & Engineering	Expense	\$ 75,000
Board of Health	Salary	\$ 108,832
Board of Health	Expense	\$ 16,400
Council on Aging	Salary	\$ 182,447
Council on Aging	Expense	\$ 41,450
Veterans	Salary	\$ 72,943
Veterans	Expense	\$ 20,350
Veteran's Benefits	Expense	\$ 250,000
Total Human Services		\$ 767,422
Library	Salary	\$ 351,276
Library	Expense	\$ 108,050
Recreation	Salary	\$ 23,643
Recreation	Expense	\$ 33,782
Total Culture & Recreation		\$ 516,751
Short-term Interest on Loan	Expense	\$ 120,000
Non-Excluded Debt (Shared Cost)	Expense	\$ 1,502,775
Excluded Debt (Shared Cost)	Expense	\$ 1,193,050
Total Debt Service		\$ 2,815,825
Employee Benefits	Expense	\$ 320,000
Health Insurance (Shared Cost)	Expense	\$ 5,423,812
Plymouth County Retirement (Shared Cost)	Expense	\$ 3,206,235
Old Colony Vocational Tech. HS (Shared Cost)	Expense	\$ 1,176,966
Total Benefits and Other Costs		\$ 10,127,013
SCHOOL BUDGET		\$ 24,247,250
TOTAL GENERAL GOVERNMENT		\$ 25,229,398

NON APPROPRIATED AND OTHER EXPENSES		
Overlay		\$ 250,000
State Aid Assessments		\$ 1,762,719
State Aid Offset receipts		\$ 594,567
Water- Subsidy		\$ 168,713
Total Non appropriated and other Expenses		\$ 2,775,999
OTHER BUDGET TRANSFERS		

FY25 Budget Appropriation Summary		
	TYPE	FY25 PROPOSED
Unemployment Reserve (Shared Cost)		\$ 55,600
Stabilization Fund		\$ 100,000
Debt Stabilization Fund		\$ 100,000
Middle School Construction Reserve (Pilot) (Shared Cost)		\$ 50,000
Compensated Absences Fund		\$ 99,300
Fire Public Safety Equipment Revolving		\$ 10,500
OPEB		\$ 200,000
Opioid Settlement		\$ 48,579
Total Transfers		\$ 663,979
Total General Fund Budget		\$ 52,916,626