



BOARD OF SELECTMEN & SCHOOL COMMITTEE AGENDA

March 30, 2017

7:00PM Town Hall – Meeting Room #1

Posted in accordance with the provisions of M.G.L. Chapter 30A, §20b

The Board chairman reasonably anticipates the following matters will be discussed and/or voted on at this meeting:

1. FY18 Budget Discussion on Net State Aid for Education in Carver that has dropped for the last three year and appears to be 4 based on current Cherry Sheet projections (no votes proposed)
 - a. Review of Historical Chapter 70 support
 - b. What is realistic projection based on what state takes in for revenue and has for expenses.
 - c. What is likelihood any of the chapter 70 reform commission's recommendations will be implemented and funded?
2. Discussion of future areas to grow the operational budgets consistent with Town's financial policies (no votes proposed)
 - a. New Development in North Carver to generate tax revenue
 - b. Health Care Sharing and Reform
 - c. Budgeting for fiscal sustainability
 - d. Review future growth rate of capital after Middle High School project finished
 - i. Update on project and cost savings
3. Discussion and possible vote on creating a town-wide IT department reporting directly to the School Superintendent
4. Preliminary discussion on creating a town-wide facilities and DPW department (no votes proposed)