

APPENDIX B
TOWN OF CARVER FY 24 BUDGET

TOWN CLERK, CARVER, MA
2023 MAR 10 AM 8:13

Account Number	2023 Original	Department Requested	FINCOM Approved
Moderator	\$ 250.00	\$ 250.00	\$ 250.00
Town Administrator's Department			
Total Salaries	\$ 440,253.00	\$ 458,096.00	\$ 461,816.00
Total Expenses	\$ 488,445.00	\$ 475,442.00	\$ 475,442.00
Total Town Administrator	\$ 928,698.00	\$ 933,538.00	\$ 937,258.00
Utilities			
Total Utilities	\$ 395,500.00	\$ 446,481.00	\$ 446,481.00
Finance Committee			
Total Salaries	\$ 2,950.00	\$ 2,950.00	\$ 2,950.00
Total Expenses	\$ 28,075.00	\$ 28,075.00	\$ 28,075.00
Total Finance Committee	\$ 31,025.00	\$ 31,025.00	\$ 31,025.00
Finance/Accounting			
Total Salaries	\$ 199,679.00	\$ 203,635.00	\$ 202,255.00
Total Expenses	\$ 89,500.00	\$ 113,502.00	\$ 113,502.00
Total Finance/Accounting	\$ 289,179.00	\$ 317,137.00	\$ 315,757.00
Assessors			
Total Salaries	\$ 139,287.00	\$ 170,195.00	\$ 170,960.00
Total Expenses	\$ 73,865.00	\$ 65,375.00	\$ 65,375.00
Total Assessors	\$ 213,152.00	\$ 235,570.00	\$ 236,335.00
Treasurer/Collector			
Total Salaries	\$ 232,650.00	\$ 237,400.00	\$ 238,211.00
Total Expenses	\$ 98,950.00	\$ 95,250.00	\$ 95,250.00
Total Treasurer/Collector	\$ 331,600.00	\$ 332,650.00	\$ 333,461.00
Legal Services	\$ 100,000.00	\$ 140,000.00	\$ 140,000.00
Total Information Technology	\$ 46,550.00	\$ 50,780.00	\$ 50,780.00
Town Clerk			
Town Clerk Salaries	\$ 141,425.00	\$ 149,929.00	\$ 150,740.00
Town Clerk Expenses	\$ 10,210.00	\$ 12,225.00	\$ 12,225.00
Total Town Clerk	\$ 151,635.00	\$ 162,154.00	\$ 162,965.00
Total Registrars	\$ 35,520.00	\$ 35,035.00	\$ 35,035.00
Conservation			
Conservation Salaries	\$ 44,549.00	\$ 62,268.00	\$ 62,674.00
Conservation Expenses	\$ 1,700.00	\$ 1,850.00	\$ 1,850.00
Total Conservation	\$ 46,249.00	\$ 64,118.00	\$ 64,524.00
Total Capital Committee	\$ 750.00	\$ 750.00	\$ 750.00
Planning			
Total Salaries	\$ 162,666.00	\$ 184,566.00	\$ 185,729.00
Total Expenses	\$ 32,725.00	\$ 39,825.00	\$ 39,825.00
Total Planning	\$ 195,391.00	\$ 224,391.00	\$ 225,554.00
Total Zoning	\$ 600.00	\$ 1,800.00	\$ 1,800.00
Police			
Total Salaries	\$ 2,525,376.00	\$ 2,911,436.00	\$ 2,914,031.00
Total Expenses	\$ 158,362.00	\$ 195,700.00	\$ 195,700.00
Total Police	\$ 2,683,738.00	\$ 3,107,136.00	\$ 3,109,731.00
Fire			
Total Salaries	\$ 686,512.00	\$ 700,679.00	\$ 708,194.00
Total Expenses	\$ 99,080.00	\$ 117,580.00	\$ 117,580.00
Total Fire	\$ 785,592.00	\$ 818,259.00	\$ 825,774.00
Building Inspections			

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Total Salaries	\$	88,559.00	\$	93,816.00	\$	93,816.00
Total Expenses	\$	3,530.00	\$	2,030.00	\$	2,030.00
Total Building Inspections	\$	92,089.00	\$	95,846.00	\$	95,846.00
Gas Inspections						
Total Salaries	\$	21,500.00	\$	21,950.00	\$	22,200.00
Total Gas Inspections	\$	22,240.00	\$	21,950.00	\$	22,200.00
Electrical Inspections						
Total Salaries	\$	21,500.00	\$	21,950.00	\$	22,200.00
Total Electrical Inspections	\$	22,500.00	\$	21,950.00	\$	22,200.00
Emergency Management Department						
Total Salaries			\$	49,500.00	\$	49,945.00
Total Expenses	\$	10,000.00	\$	17,610.00	\$	17,610.00
Total Emergency Management	\$	10,000.00	\$	67,110.00	\$	67,555.00
Operation & Maintenance						
Total Salaries	\$	1,267,556.00	\$	1,352,870.00	\$	1,355,950.00
Total Expenses	\$	383,725.00	\$	571,240.00	\$	571,240.00
Total Operation & Maintenance	\$	1,651,281.00	\$	1,924,110.00	\$	1,927,190.00
Board of Health						
Total Salaries	\$	112,537.00	\$	114,740.00	\$	115,335.00
Total Expenses	\$	16,200.00	\$	15,445.00	\$	15,445.00
Total Board of Health	\$	128,737.00	\$	130,185.00	\$	130,780.00
Council on Aging						
Total Salaries	\$	152,304.00	\$	174,296.00	\$	176,101.00
Total Expenses	\$	26,850.00	\$	33,825.00	\$	33,825.00
Total Council on Aging	\$	179,154.00	\$	208,121.00	\$	209,926.00
Veteran's Services						
Total Salaries	\$	68,885.00	\$	79,625.00	\$	80,330.00
Total Expenses	\$	7,350.00	\$	21,850.00	\$	21,850.00
Total Veteran's Services	\$	76,235.00	\$	101,475.00	\$	102,180.00
Veteran's Benefits						
	\$	235,000.00	\$	250,000.00	\$	250,000.00
Library						
Total Salaries	\$	336,104.00	\$	342,883.00	\$	345,178.00
Total Expenses	\$	99,645.00	\$	105,100.00	\$	105,100.00
Total Library	\$	435,749.00	\$	447,983.00	\$	450,278.00
Recreation						
Total Salaries	\$	22,500.00	\$	22,950.00	\$	23,180.00
Total Expenses	\$	25,120.00	\$	33,120.00	\$	33,120.00
Total Recreation	\$	47,620.00	\$	56,070.00	\$	56,300.00
Short-Term Interest on Loans						
			\$	120,000.00	\$	120,000.00
Employee Benefits						
Total Employee Benefits	\$	270,000.00	\$	315,000.00	\$	315,000.00
Total Town						
	\$	10,252,822.00	\$	10,660,874.00	\$	10,686,935.00
Total School						
	\$	21,418,428.00	\$	22,500,518.00	\$	22,500,218.00