

Carver Board of Selectmen

FY17 Goals

Approved 10/6/15

1. Continue to follow the Town of Carver's Financial Policies as voted at the 2014 Annual Town Meeting, applied uniformly through ALL town departments. Doing so should optimize costs of borrowing and bonding. (The Financial Policies were approved by Article 4 of the 2014 ATM)
2. Continue to fund the OPEB trust fund, annually reviewing the size of the contribution with the intent of increasing it annually. Consider developing an annual formula that would determine the size of the contribution.
3. Develop a town-wide shared budget account where appropriate as part of the overall town budget.
4. Establish, in coordination with the School Department, a town-wide IT department. Funding for the department to be under the town-wide shared budget account.
5. Establish a town-wide Health Benefits line item in the town-wide shared budget account to fund health benefits for all town employees; both municipal and school employees. The School Department will be consulted to get a full accounting of the number of employees eligible for health benefits. Health benefits for current employees and retirees will be funded by this line item. (the FY 14 Audit review under comments...line 7 at the Board of Selectmen meeting on 3/3/15 made this recommendation.
6. Using funding provided by the recently received State Grant, commission a study to determine cost savings and efficiencies in moving to a town-wide facilities department. At the completion of the study, and a review and approval of the recommendations of the study by the Board of Selectmen, implement the findings/recommendations of said study. The implementation of any

findings/recommendations shall be done in coordination, as needed with the School Department.

7. Review the reorganization that took place in FY15 in the five land use departments – Board of Health, Conservation, Inspections, Planning and Zoning Board of Appeals – to ensure that all services needed by the residents are being met, and make adjustments as necessary.
8. Investigate opportunities for regionalization. These efforts must prove to be a cost savings and/or result in a more efficient delivery of services.
9. Receive quarterly updates on the town's efforts and progress with ongoing drug problems. Review and consider any actions the Board of Selectmen can take to alleviate the issue.
10. Work with the Capital Outlay Committee and other parties of interest to look forward to future capital building projects. The Board should work immediately to prioritize the establishment of a Police Station Study Committee.
11. Evaluate the possibilities of using a portion/percentage of “one time funding” each year to help fund a new Elementary School if said school is approved by the town. Some years there may not be extra money to put towards it and other years there may be.